

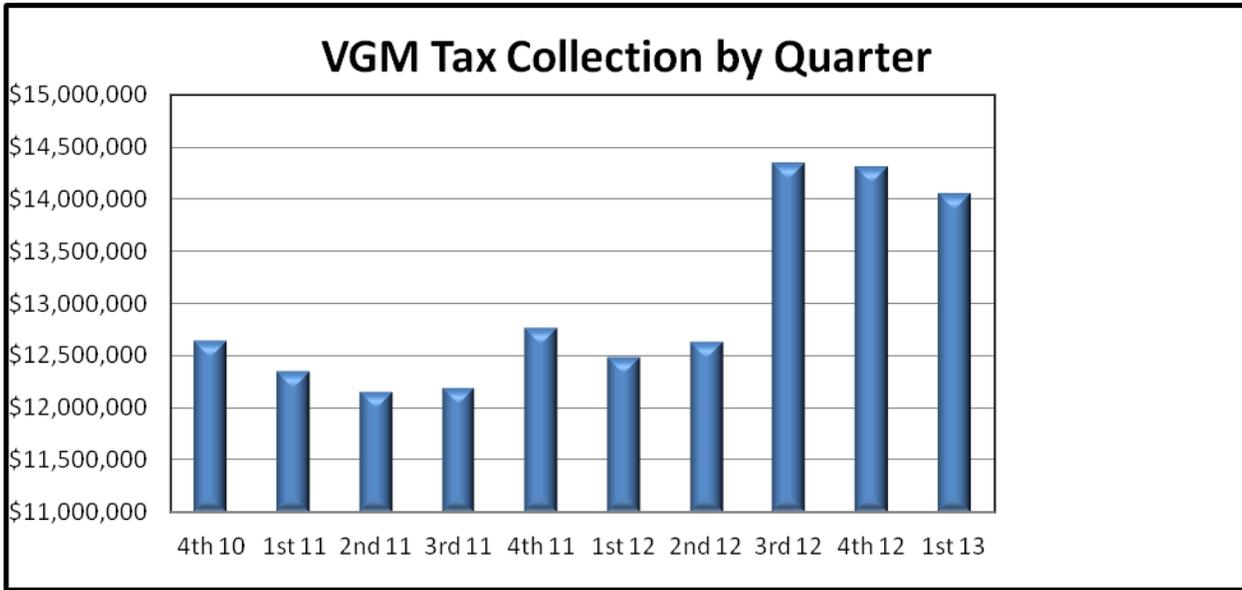
Gambling Control Division

Quarterly Information Summary

FY13 1st Quarter Ending September 30, 2012

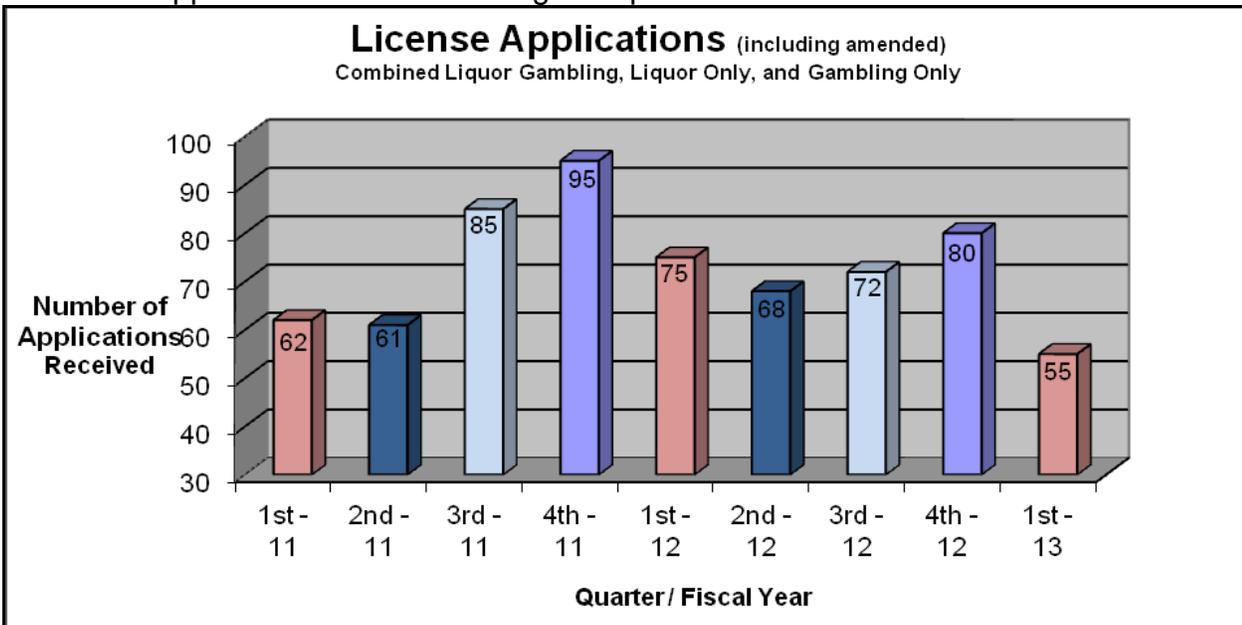
Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the first quarter of fiscal year 2013 (July, August, September) were approximately \$14.04 million. That is a 1.7% decrease from the previous quarter, but 12.5% more than first quarter of fiscal year 2012. All VGM tax collections are deposited into the State General Fund.



Liquor and Gambling Licenses

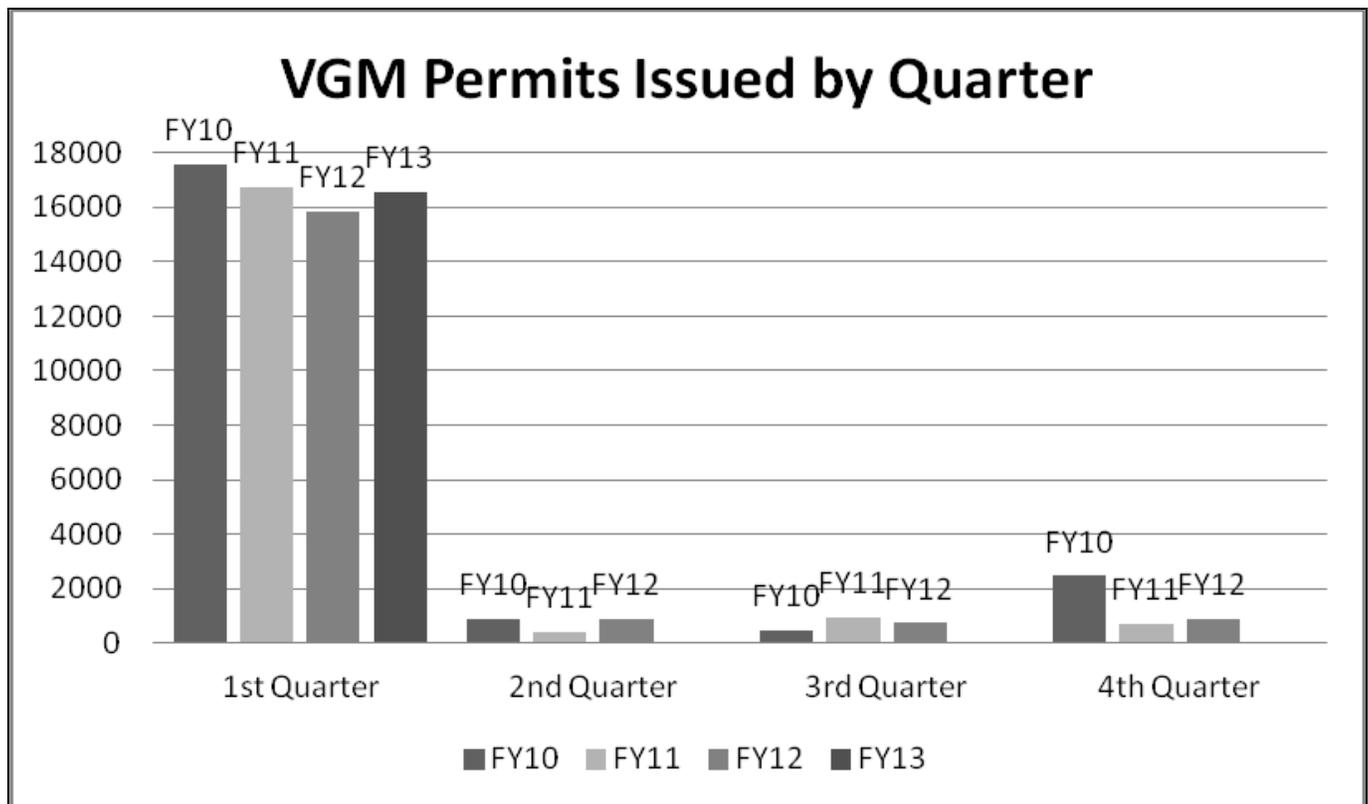
In the first quarter of fiscal year 2013, the Division received 55 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 26% less than the number of applications received during first quarter of FY12.



Video Gambling Machine Permits

An individual video gambling machine permit fee is \$220 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee (45%) goes to the local government where the machine is located and the balance goes to the Gambling Special Revenue Fund.

During the first quarter of fiscal year 2013, 16,557 video gambling machines were issued permits, approximately 4% more than first quarter of FY12.



Card Games and Bingo

- By the end of first quarter, the number of card tables licensed during fiscal year 2013 was 245. This is 11% less than the same time last year.
- The number of card dealers licensed at the end of first quarter 2013 was 488, down 6% from the same time last year.
- The total number of bingo and keno licenses issued during the first quarter of fiscal year 2013 was 77 (53 Commercial, 24 Exempt), an increase of 20% from same time last year.