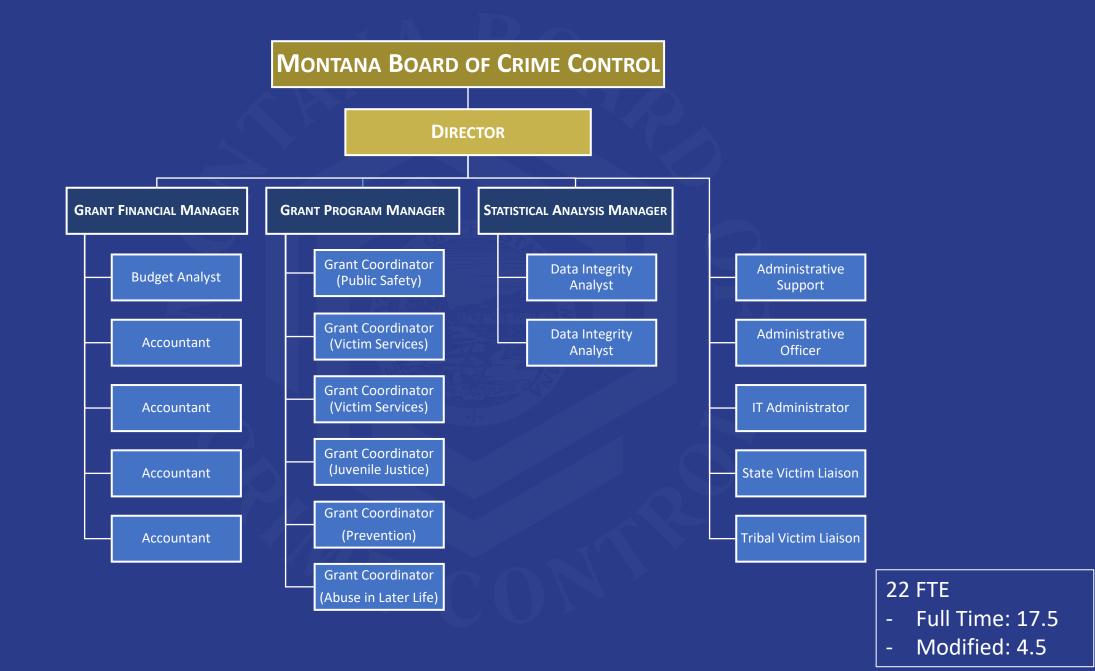
# **BOARD OF CRIME CONTROL**

February 2023 Section D Budget Presentation

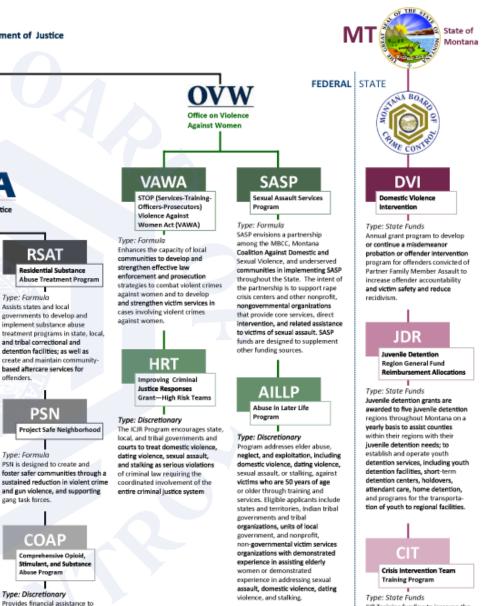
Proactively contribute to public safety, crime prevention and victim assistance through planning, policy development and coordination of the justice system in partnership with citizens, government, and communities.











Assistance NCHIP JAG RSAT National Criminal History Edward Byrne Memorial **Residential Substance** Improvement Program Justice Assistance Grant Abuse Treatment Program Type: Formula Type: Formula Type: Formula Began with the Omnibus Crime Assists states and local BJS provides direct awards and Control and Safe Streets Act of governments to develop and technical assistance to states 1968, to strengthen and improve implement substance abuse and localities to improve the the operation of law enforcement treatment programs in state, local, quality, timeliness, and functions in states and is designed and tribal correctional and immediate accessibility of to support all components of the detention facilities; as well as criminal history information. criminal justice system. create and maintain community-

based aftercare services for offenders.

PSN

COAP

Abuse Program

states, units of local government,

and Indian tribal governments to

comprehensive efforts to identify,

develop, implement, or expand

respond to, treat, and support

stimulants and other drugs of

abuse.

those impacted by illicit opioids

Type: Discretionary

Type: Formula

gang task forces.

Bureau of Justice

Coverdell Paul Coverdell Forensic Science Improvement

Type: Formula Awards grants to states and units of local government to help improve the quality and timeliness of forensic science and medical examiner Services.

> IRI John R. Justice Grant

Type: Formula The JRJ Grant Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for a period of three years.

CIT Training funding to increase the number of law enforcement officers, behavioral health providers. and community stakeholders who are trained to respond safely and effectively to incidents that involve an individual who is experiencing a behavioral health crisis.



Type: Formula Annual funding opportunity for applicants who offer specialized services, tailored to the distinct needs of victims of crime under the Victims of Crime Act to support all components of the criminal justice system. Services are defined as those efforts that: 1. respond to the emotional and physical needs of crime victims:

2. assist primary and secondary victims of crime to stabilize their lives after a victimization;

3. assist victims to understand and participate in the criminal justice system: and

4. provide victims of crime with a measure of safety and security.



Type: Discretionary State Victim Liaisons will collaborate with MBCC staff, subgrantees, victim service providers, and the Board to identify and address gaps in victim services throughout Montana. One liaison will collaborate exclusively with tribal victim service providers, and the other will work with all other victim service providers in the state. especially the organizations that provide services to victims in rural areas and to older adult (ages 60+) victims of crime.

SMART Office of Sex Offender Sentencing, Monitoring, Office of Juvenik Apprehending, Justice & Delinguency Registering, and Tracking SORNA Title II Sex Offender Registration Title II Formula Grant

Type: Formula Provides funding for state and local efforts to prevent juvenile delinguency; support the well-being of youth involved, or at risk of being involved, in the juvenile justice system; develop and sustain state level juvenile justice reform to improve positive youth outcomes; work to eliminate racial and ethnic disparities in the iuvenile justice system: and ensure compliance with the requirements of the JJDP Act.

DPP

#### Program

Provides funding to prevent delinquency among at-risk and justice-involved youth using evidence-based restorative justice methods, coordination of care, and mentoring, Program staff will assess the strengths and needs of youth participants and develop individualized treatment/ prevention plans designed to reduce risk factors and support protective factors for delinguency. Only units of local government (cities, counties, and school districts) are eligible to apply

Designated by the US DOJ to provide guidance and assistance to jurisdictions in implementing standards in their sex offender registration and notification programs. Non-compliant states, including Montana, are assessed penalties against funds received through the Justice Assistance Grant program, but are allowed to apply for and receive

Type: Formula

\_

and Notification Act

reallocated SORNA penalty funds for programs that bring the state closer to substantial compliance.

Office of Justice rograms

BIS

**Bureau of Justice** 

SJS-SAC

Analysis Centers

Type: Discretionary

and local level.

This program furthers the

Department's mission by

supporting the collection,

analysis, and dissemination of

statistical information on crime

and criminal justice at the state

State Justice Statistics

**Program for Statistical** 

Statistics



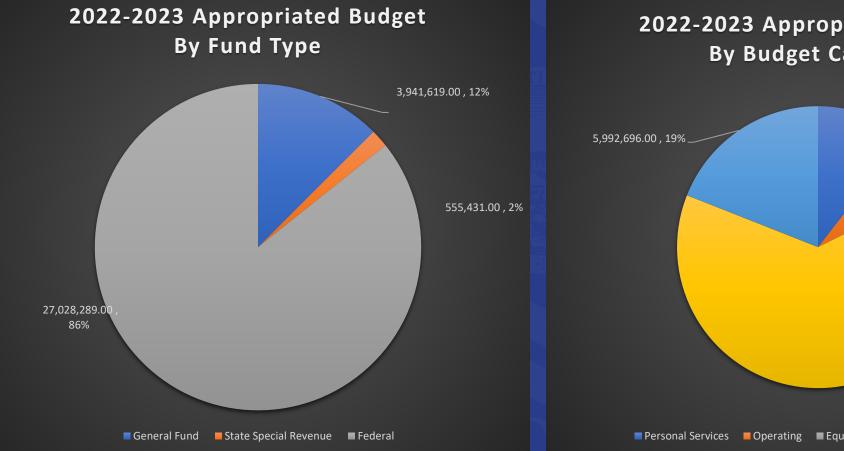
Type: Discretionary



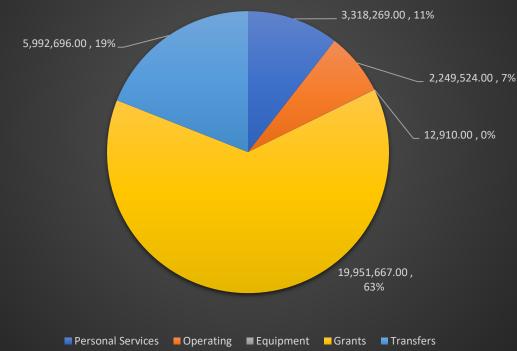
# HIGHLIGHTS

- Implement, manage, and subgrant to 70 entities with COVID relief funding
- Fully implement grant management system for all subgrant programs
- Support 200+ programs that are crucial to law enforcement, victim services, juvenile justice, and courts through grant management and collaboration
- Successful transition of administrative attachment to DOJ
- 100% participation in Law Enforcement Survey
- Transitioning to receive law enforcement incident data real time vs monthly
- Publish tableau dashboards for transparency in funding and incident crime data
- 2021 & 2022 update mission, goals and objectives

## **APPROPRIATED BUDGET**



2022-2023 Appropriated Budget **By Budget Category** 



## **BUDGET REQUESTS**

	Fiscal 2024					Fiscal 2025					
FTE		General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds	
OP 1 - Personal Services											
0	.00	(178,594)	0	0	(178,594)	0.00	(172,294)	0	0	(172,294	
DP 2 - Fixed Costs											
0	.00	32,931	940	13,173	47,044	0.00	32,493	928	13,001	46,422	
OP 3 - Inflation Deflation											
0	.00	34,880	997	13,957	49,834	0.00	40,702	1,163	16,288	58,153	
Grand Total All Pres	sent L	aw Adjustm	ents								
0	.00	(\$110,783)	\$1,937	\$27,130	(\$81,716)	0.00	(\$99,099)	\$2,091	\$29,289	(\$67,719	

		Fiscal 2024					Fiscal 2025					
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds		
DP 21002 - Mak	e 0.50 FTE G	rant Coordinat	or Permanent									
	0.50	7,161	10,000	30,000	47,161	0.50	7,190	10,000	30,000	47,190		
DP 21004 - Incre	ease federal a	uthority to me	et grant levels									
	0.00	0	0	39,500	39,500	0.00	0	0	39,500	39,50		
DP 21005 - Tran	sfer Domestic	Violence Gra	nt from PHHS									
	0.00	0	0	0	0	0.00	86,250	63,376	592,459	742,08		
Total	0.50	\$7,161	\$10,000	\$69,500	\$86,661	0.50	\$93,440	\$73,376	\$661,959	\$828,77		

NATALIA BOWSER DIRECTOR

#### NBOWSER@MT.GOV

HTTPS://MBCC.MT.GOV