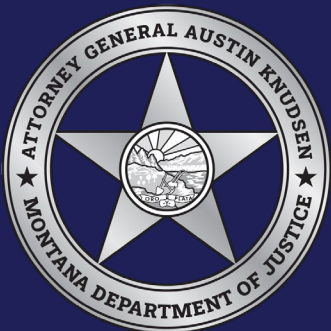


# MONTANA HIGHWAY PATROL (MHP)

February 2023  
Section D Budget Presentation



# Montana Highway Patrol Org. Chart

**Administrator**  
Colonel Steve Lavin



**Field Forces**  
LTC Kurt Sager



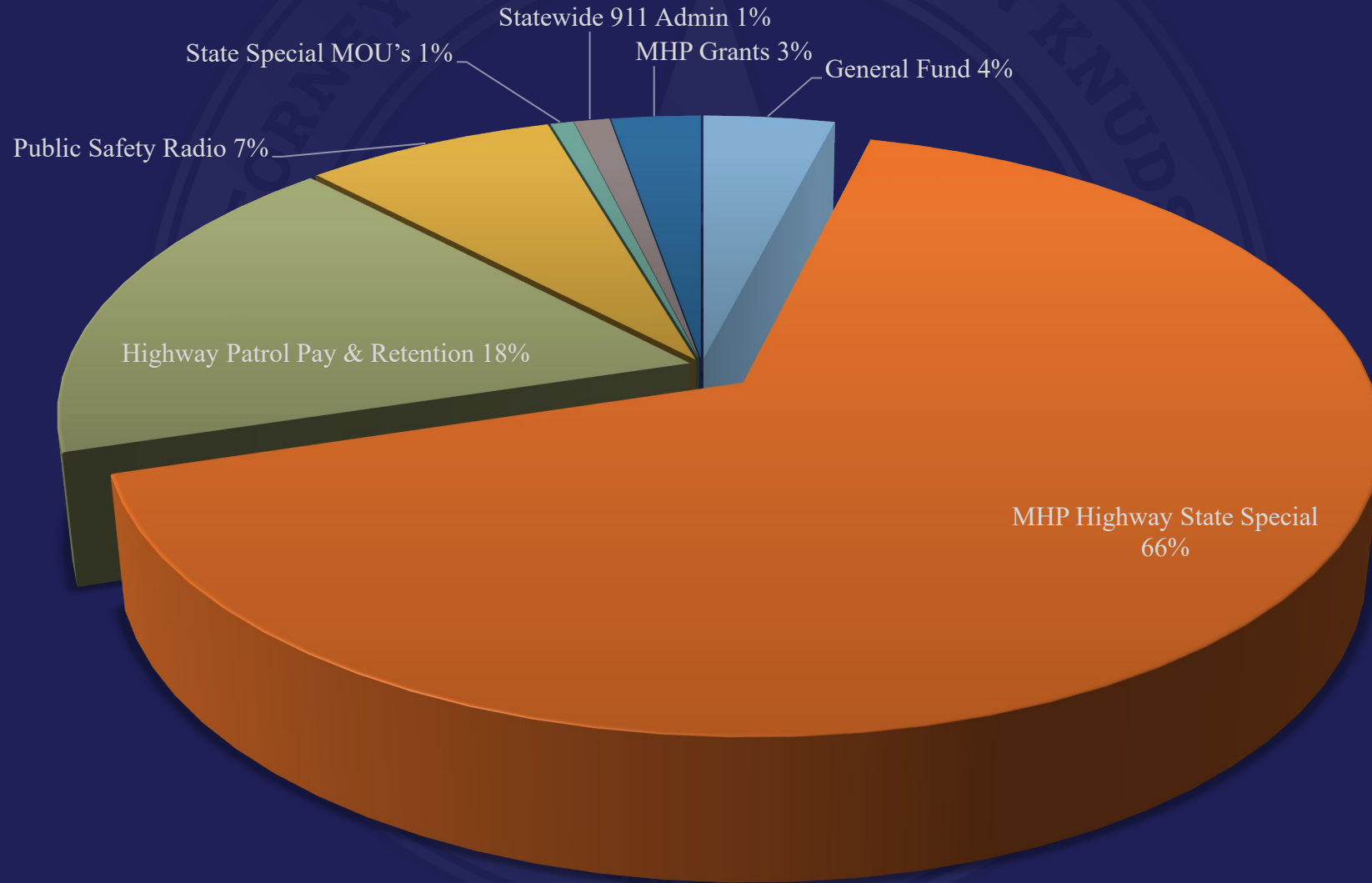
**Operations**  
Major Chan Barry



# Montana Highway Patrol Org. Chart



# Montana Highway Patrol Fiscal Year 2023



# Items of Interest

- Drugs and Crime
  - Drug Seizures
  - Violent Crime
  - Montana & Marijuana

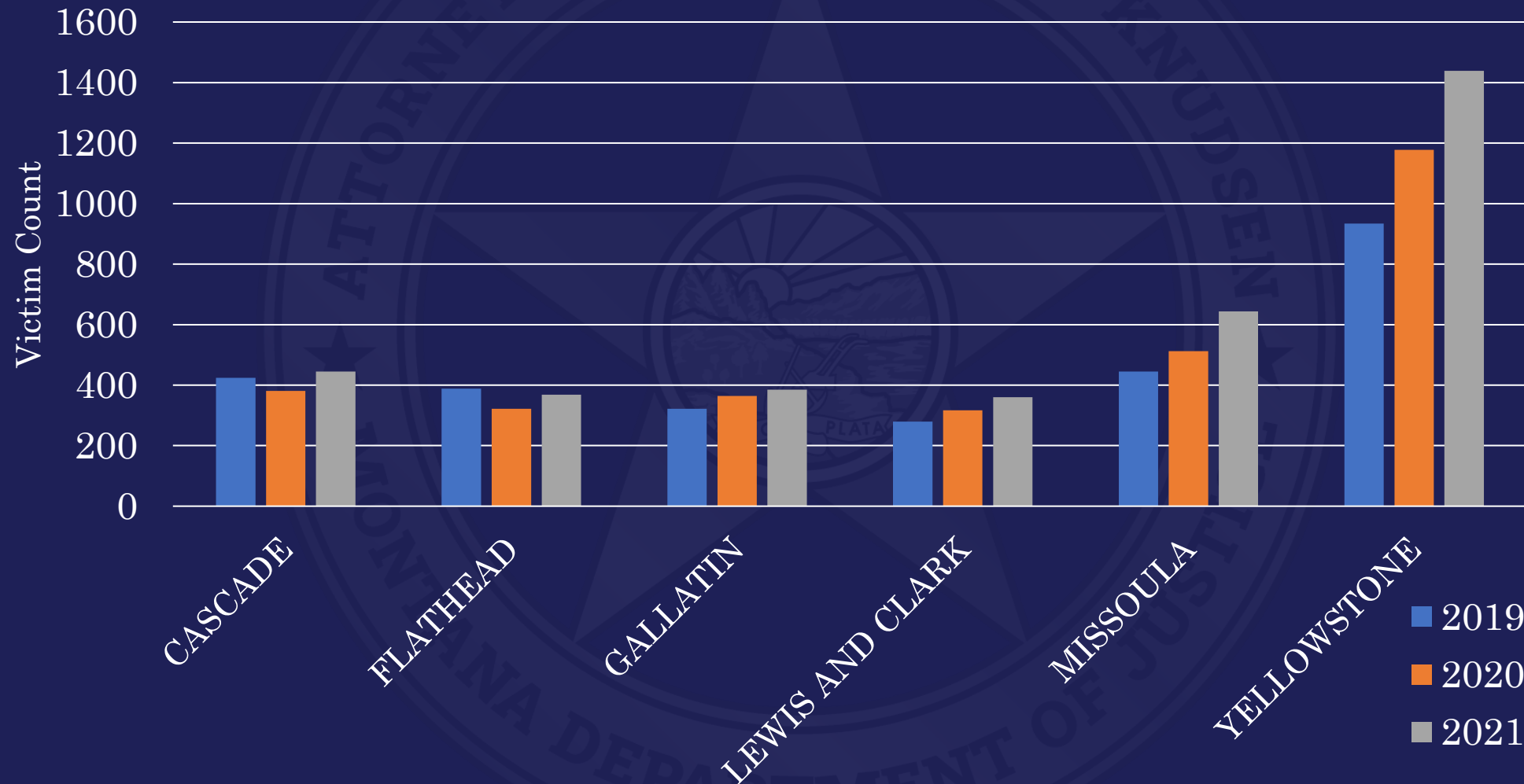


# MHP Drug Seizures

Seizure Type	2021	2022
Cocaine/Crack Cocaine	4.47 pounds	3.81 pounds
Fentanyl	3,811.2 pills	48,633 pills & 1.21 lbs. powder
Hallucinogen	.04 pounds	.52 lbs. & 338 tabs
Heroin	1.43 pounds	.84 pounds
Marijuana & Marijuana Products	323.3 pounds	1,748.26 pounds
Methamphetamine	65.06 pounds	79.4 pounds
Pharmaceuticals	551.5 pills	306 pills
Weapons	27	56



# Rise in Violent Crime



Source: Montana Board of Crime Control  
\*2022 numbers are not yet available





# Legalized Marijuana

## Colorado:

- Traffic deaths in which drivers tested positive for marijuana increased 109% while all traffic deaths increased 31%
- DUIs increased from 1,902 in 2014 to 3,083 in 2018

## Montana:

- About a 20% increase in THC related DUI's year-over-year from 2019





# Items of Interest

- Other
  - Population Growth
  - Travel & Tourism
  - Traffic Fatalities
- Legislative Requests



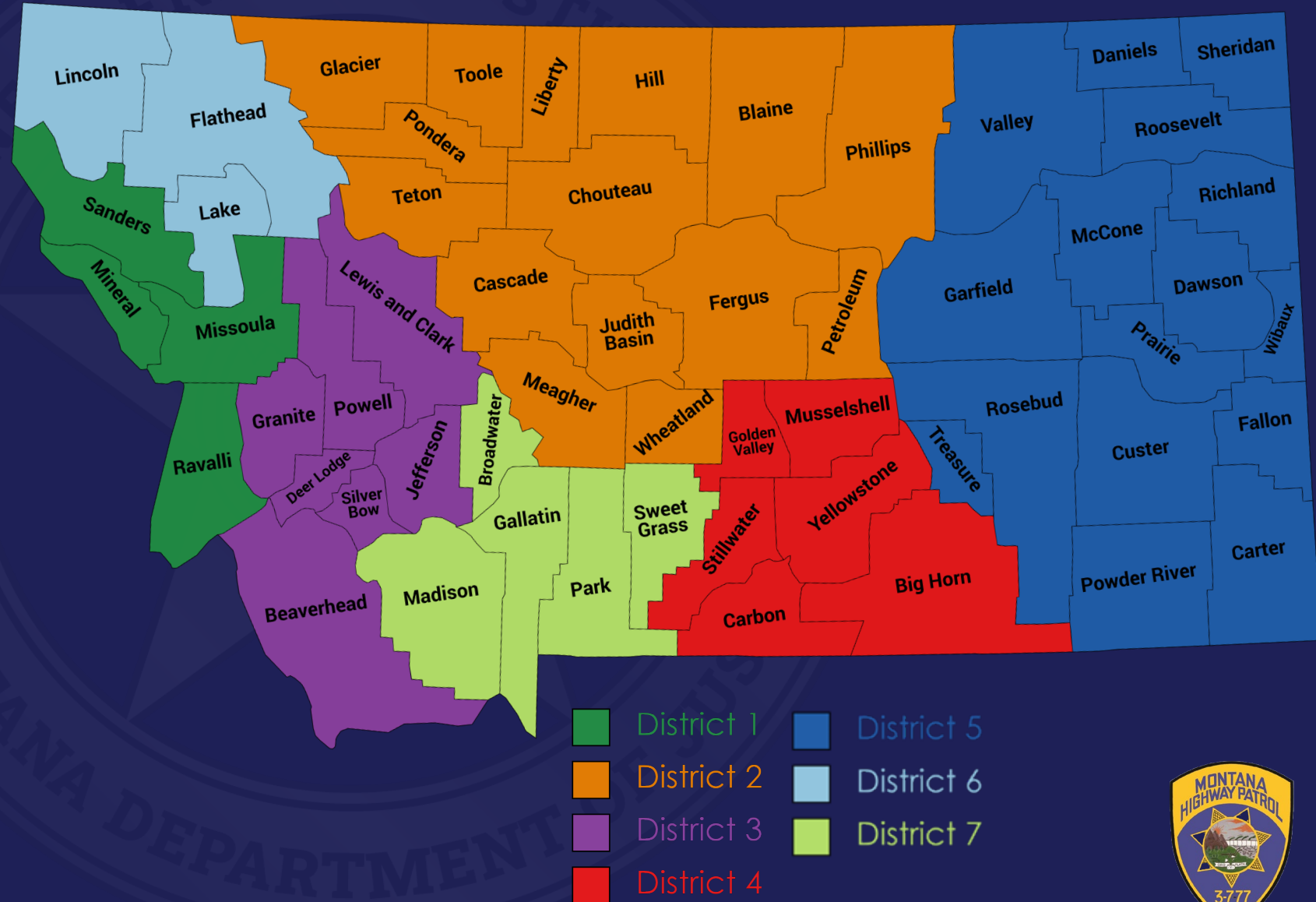
# Fastest Growing Micropolitan areas in the US

#1 Kalispell – District 6

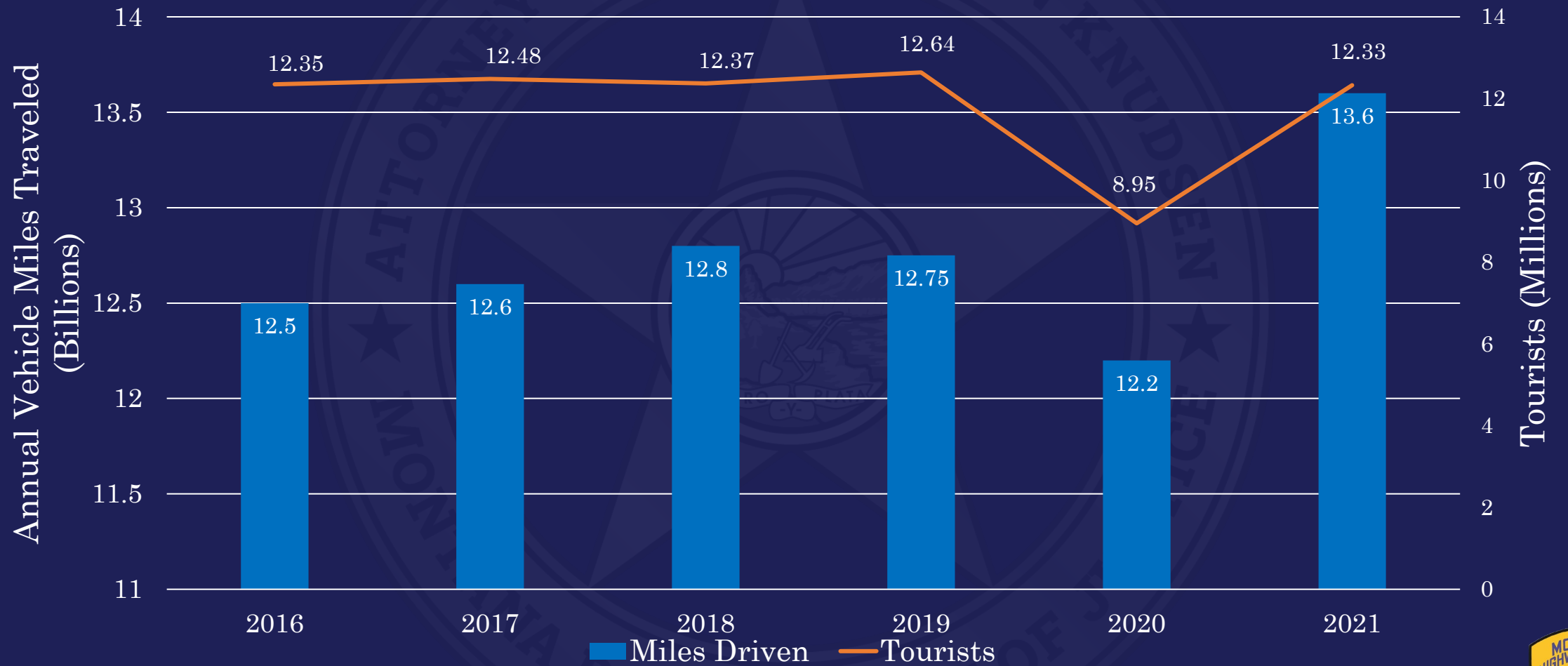
#2 Bozeman – District 7

#18 Helena – District 3

#142 Butte – District 3



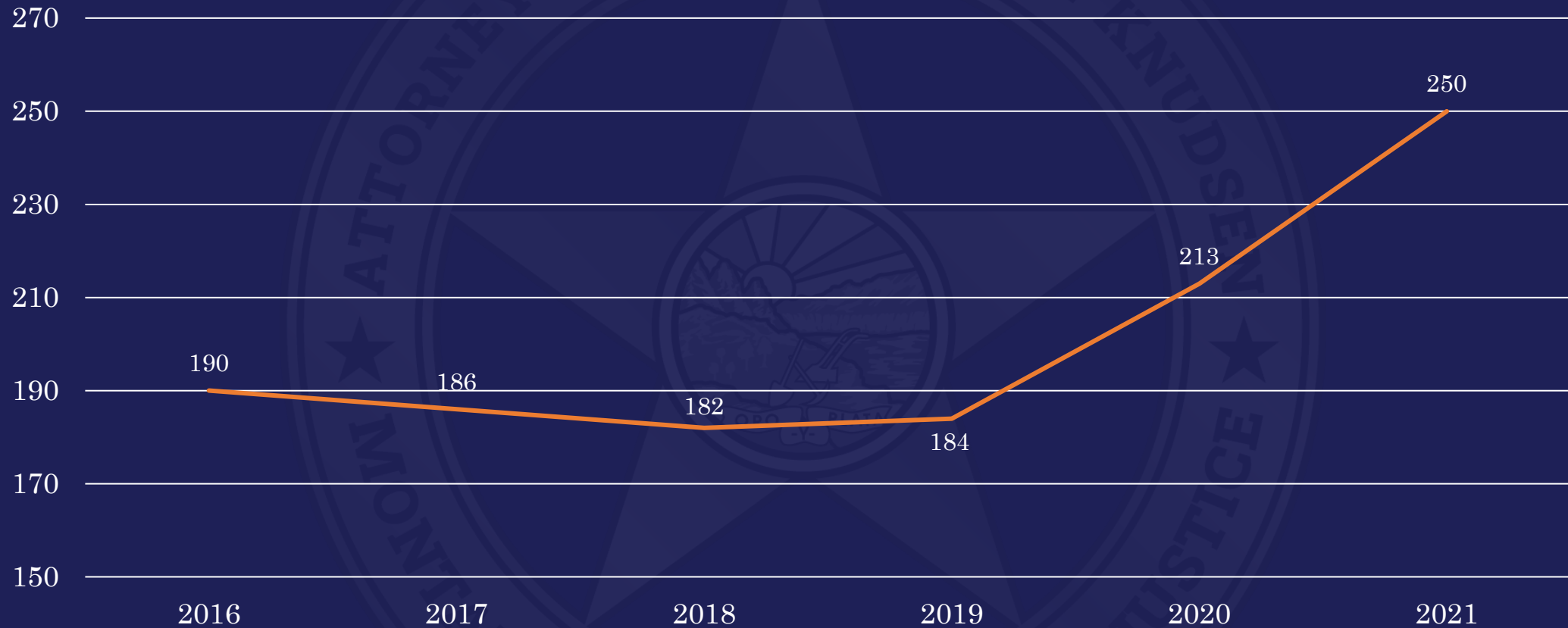
# Travel & Tourism



Non-Resident Visitor Source: University of Montana Institute for Tourism and Recreation Research  
Miles Driven Source: Montana Department of Transportation  
\*2022 numbers are not yet available



# Traffic Fatalities



Source: University of Montana Institute for Tourism and Recreation Research  
\*2022 numbers are not yet available



# Legislative Requests

- \$1.3 million to fund Boulder Campus
  - 7 FTE
  - Operation and Maintenance costs
- Salary Survey
- 1 FTE – Data Analyst
- \$400,000 for vehicles & equipment
- \$700,000 to replace in-car cameras and purchase body cameras
- 5 additional troopers



# Budget Requests

Present Law Adjustments	-----Fiscal 2024-----					-----Fiscal 2025-----				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 1 - Personal Services	0.00	0	(894,710)	0	(894,710)	0.00	0	(711,529)	0	(711,529)
DP 2 - Fixed Costs	0.00	0	(319,515)	0	(319,515)	0.00	0	(321,131)	0	(321,131)
DP 3 - Inflation Deflation	0.00	0	824,415	0	824,415	0.00	0	835,478	0	835,478
DP 302 - MHP Salary Survey	0.00	0	1,445,000	0	1,445,000	0.00	0	1,445,000	0	1,445,000
DP 303 - Equipment Base Increase	0.00	0	400,000	0	400,000	0.00	0	400,000	0	400,000
<b>Grand Total All Present Law Adjustments</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,455,190</b>	<b>\$0</b>	<b>\$1,455,190</b>	<b>0.00</b>	<b>\$0</b>	<b>\$1,647,818</b>	<b>\$0</b>	<b>\$1,647,818</b>

\*\*\*Total Funds\* amount includes funding from sources other than General Fund, State Special, or Federal Special (i.e. Proprietary).

# Budget Requests (cont.)

New Proposals	-----Fiscal 2024-----					-----Fiscal 2025-----				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 301 - Boulder Campus	7.00	0	1,311,938	0	1,311,938	7.00	0	1,311,984	0	1,311,984
DP 305 - MHP Troopers	5.00	0	1,036,555	0	1,036,555	5.00	0	598,100	0	598,100
DP 306 - MHP Camera Systems - Bien	0.00	0	700,000	0	700,000	0.00	0	700,000	0	700,000
DP 307 - Data Analyst	1.00	0	92,440	0	92,440	1.00	0	89,248	0	89,248
<b>Total</b>	<b>13.00</b>	<b>\$0</b>	<b>\$3,140,933</b>	<b>\$0</b>	<b>\$3,140,933</b>	<b>13.00</b>	<b>\$0</b>	<b>\$2,699,332</b>	<b>\$0</b>	<b>\$2,699,332</b>

\*\*\*Total Funds\* amount includes funding from sources other than General Fund, State Special, or Federal Special (i.e. Proprietary).



# Accomplishments & Efficiencies

- Move to Boulder Campus
  - Completed September 2021
  - 1<sup>st</sup> Advanced Academy Graduation Feb 2022



# Goals & Metrics

- Add Trooper Positions
- Transfer Crash Repository Management to MDT
  - MDT evaluating technical and personnel requirements



# Ongoing Projects

- Equipment Upgrade
  - In-car video and body-worn camera in the evaluation stage
  - Commitment to purchase new Tasers
- Campus Upgrades
  - Ongoing maintenance
  - Increased training



# Montana Highway Patrol

Steve Lavin

Colonel

Department of Justice

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