



Gambling Control Division

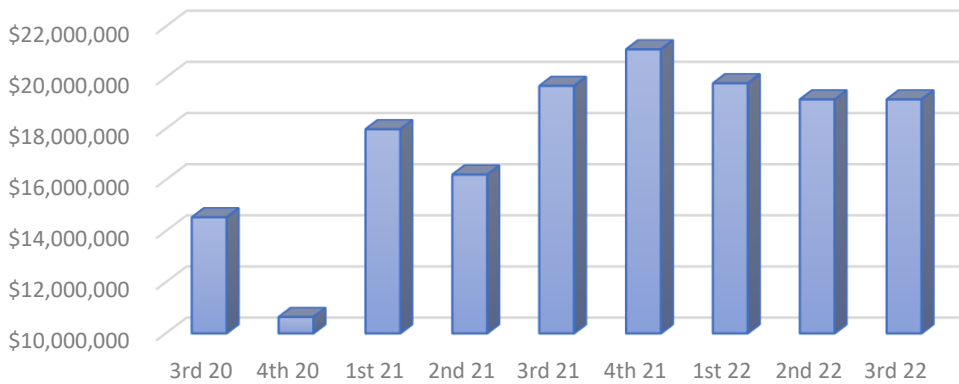
Quarterly Information Summary

FY22 3rd Quarter Ending March 31st, 2022

Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the third quarter of fiscal year 2022 (January, February, March) were approximately \$19.1 million. This is the same as second quarter FY22 and is a 2.6% decrease in total collections from third quarter of fiscal year 2021. All VGM tax collections are deposited into the State General Fund.

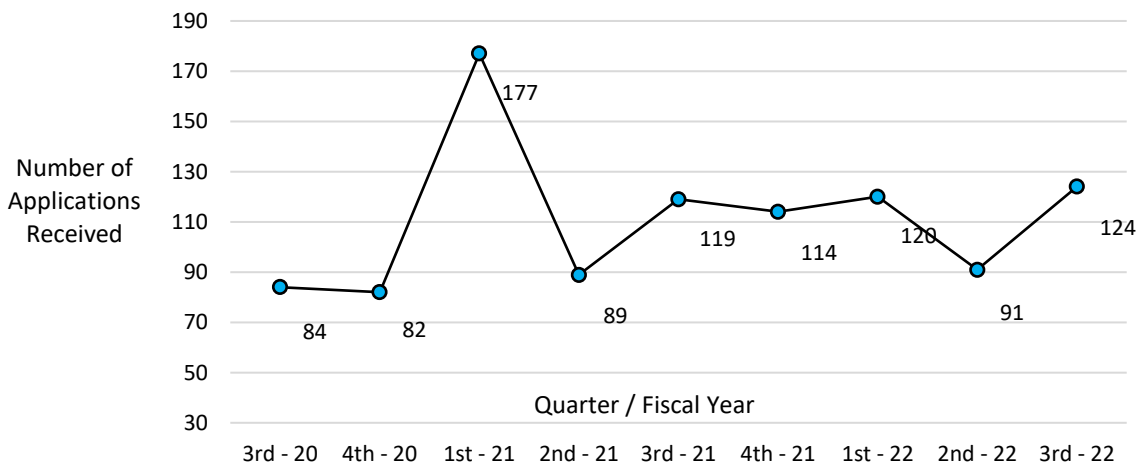
VGM Tax Collection by Quarter



Liquor and Gambling License Applications

In the third quarter of fiscal year 2022, the Division received 124 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 5 more than the number of applications received during third quarter of fiscal year 2021 (4% increase), and 33 more than the number of applications received second quarter FY22 (36% increase). Currently, there are approximately 1,362 active gambling operators in Montana.

License Applications (including amended)
Combined Liquor Gambling, Liquor Only, and Gambling Only

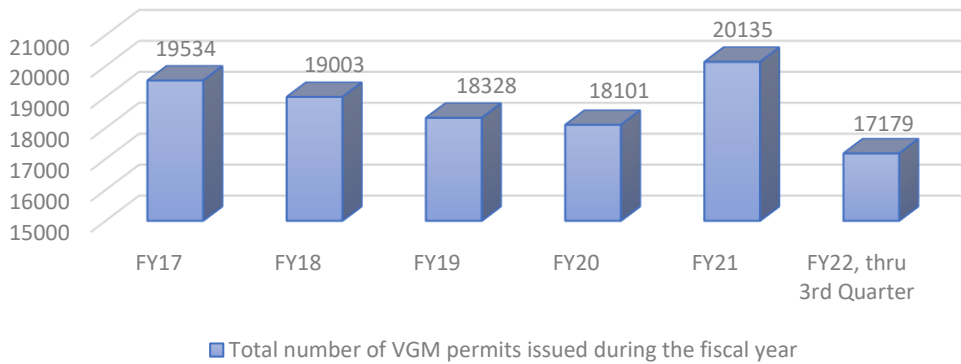


Video Gambling Machine Permits

Effective July 1st, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located, and the balance goes to the Gambling Special Revenue Fund.

During the third quarter of fiscal year 2022, 526 video gambling machine permits were issued. This is an 80% decrease from third quarter of FY21.

VGM permits by Fiscal Year



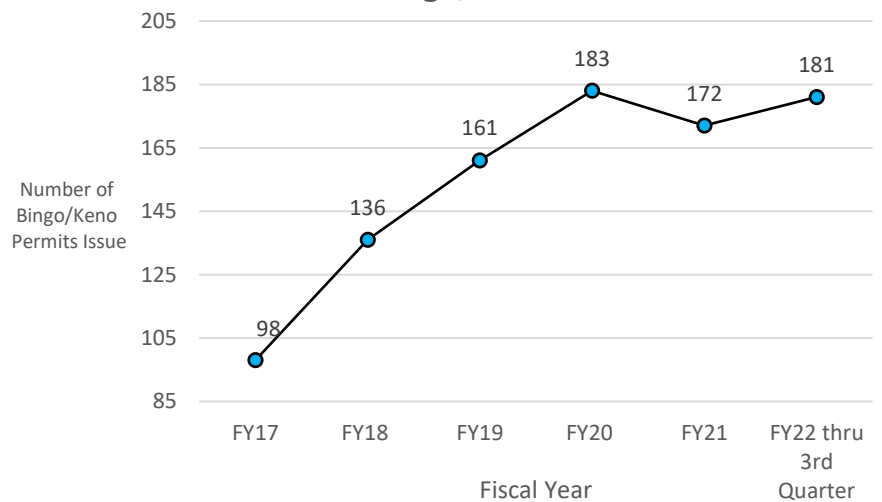
Live Bingo/Keno

- The total number of bingo and keno permits issued through fiscal year 2022 is 181 (117 Commercial, 64 Exempt), which is a 9% increase from this time last fiscal year.

Special Event Permits

- 24 Casino Night permits were issued through the 3rd quarter of FY22. This is 18 more permits processed than through 3rd quarter of FY21.
- The division processed 149 Calcutta permits through third quarter of fiscal year 2022. This is 64% more than the number of permits processed through this time last fiscal year.

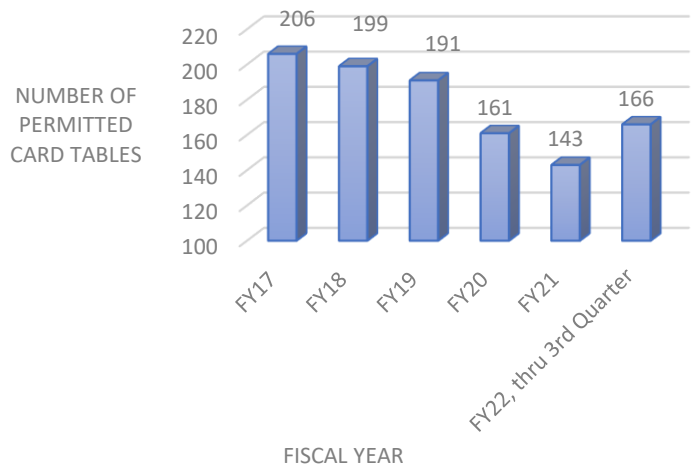
Bingo/Keno Permits



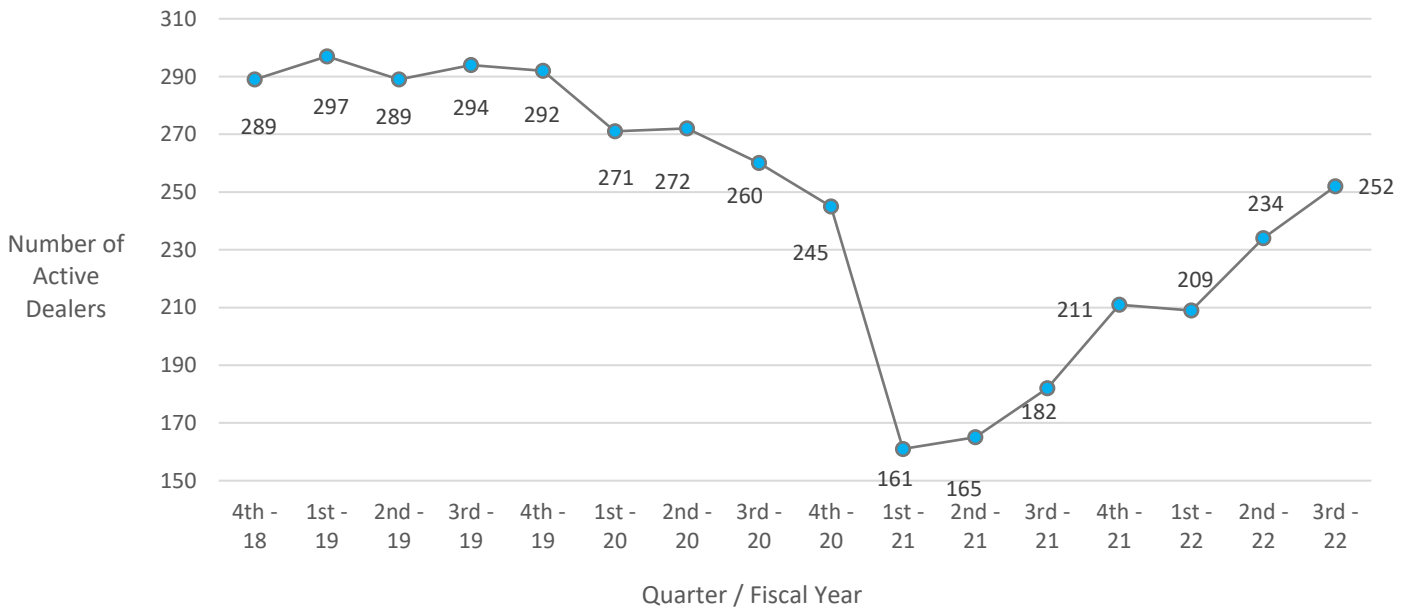
Live Card Games

- The number of card tables permitted through fiscal year 2022 is 166. This is 19% more than the number processed this time last fiscal year.
- The number of card dealers licensed through fiscal year 2022 is 252. This is a 38% increase from this time last fiscal year.
- Through third quarter of fiscal year 2022, 53 large-stakes tournament permits were issued. 17 permits were processed through this time during fiscal year 2021.
- Through third quarter of fiscal year 2022, 18 small-stakes tournament permits were issued. This is 1 more than the number processed through this time during fiscal year 2021.

Live Card Tables



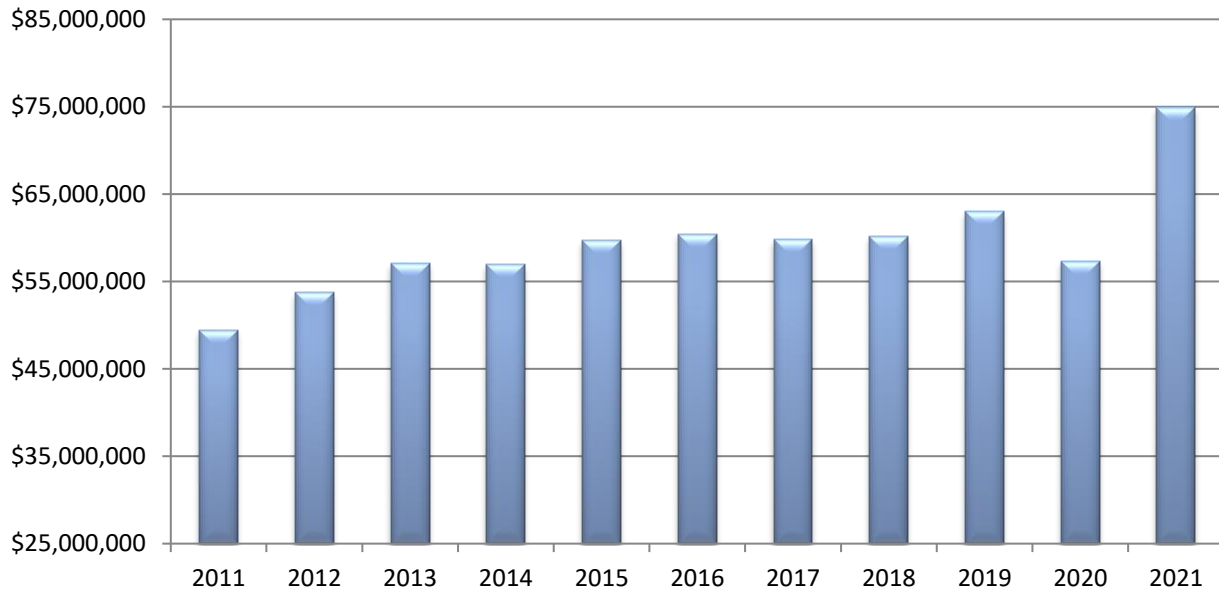
Licensed Card Dealers



Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
2006	\$ 13,993,833	\$ 13,982,777	\$ 14,630,273	\$ 14,305,508	\$ 56,912,391	6.63%
2007	\$ 14,989,052	\$ 15,051,170	\$ 15,376,547	\$ 15,344,153	\$ 60,760,922	6.76%
2008	\$ 15,799,620	\$ 16,025,235	\$ 15,577,485	\$ 16,022,028	\$ 63,424,368	4.38%
2009	\$ 15,867,286	\$ 15,223,976	\$ 15,636,167	\$ 15,338,235	\$ 62,065,664	-2.14%
2010	\$ 15,029,686	\$ 12,438,476	\$ 12,282,222	\$ 12,638,549	\$ 52,388,933	-15.59%
2011	\$ 12,343,515	\$ 12,143,873	\$ 12,184,742	\$ 12,761,792	\$ 49,433,921	-5.64%
2012	\$ 12,472,719	\$ 12,625,582	\$ 14,337,379	\$ 14,297,112	\$ 53,732,792	8.70%
2013	\$ 14,041,750	\$ 14,044,882	\$ 14,525,457	\$ 14,437,390	\$ 57,049,479	6.17%
2014	\$ 14,027,623	\$ 13,888,256	\$ 14,296,706	\$ 14,727,465	\$ 56,940,050	-0.19%
2015	\$ 14,766,913	\$ 14,803,392	\$ 15,129,328	\$ 15,034,432	\$ 59,734,065	4.91%
2016	\$ 15,244,859	\$ 14,743,220	\$ 15,205,462	\$ 15,198,563	\$ 60,392,104	1.10%
2017	\$ 14,879,310	\$ 14,527,299	\$ 15,165,588	\$ 15,246,843	\$ 59,819,040	-0.95%
2018	\$ 14,915,309	\$ 14,696,447	\$ 14,977,218	\$ 15,564,899	\$ 60,153,873	0.56%
2019	\$ 15,762,583	\$ 15,584,975	\$ 15,491,611	\$ 16,154,506	\$ 62,993,675	4.72%
2020	\$ 16,233,398	\$ 15,916,703	\$ 14,538,598	\$ 10,643,000	\$ 57,331,699	-4.69%
2021	\$ 17,964,848	\$ 16,186,695	\$ 19,654,350	\$ 21,106,385	\$ 74,912,278	30.66%
FY 21/22 Variance	\$ 1,815,207	\$ 2,959,131	\$ (505,559)			
FY 21/22 Variance	10.10%	18.28%	-2.57%			

Video Gambling Machine Tax Collection by Fiscal Year



Department of Justice - Gambling Control Division
VGM Tax Comparison

COUNTY	3rd Quarter	3rd Quarter	%	2nd Quarter	3rd Quarter	%
	2021	2022	Change	2022	2022	Change
BEAVERHEAD	\$ 133,283	\$ 119,355	-10%	\$ 143,739	\$ 119,355	-17%
BIG HORN	\$ 170,191	\$ 155,859	-8%	\$ 171,764	\$ 155,859	-9%
BLAINE	\$ 74,812	\$ 52,704	-30%	\$ 61,052	\$ 52,704	-14%
BROADWATER	\$ 91,174	\$ 143,811	58%	\$ 156,790	\$ 143,811	-8%
CARBON	\$ 179,361	\$ 163,011	-9%	\$ 164,890	\$ 163,011	-1%
CARTER	\$ 4,006	\$ 5,270	32%	\$ 6,557	\$ 5,270	-20%
CASCADE	\$ 2,072,754	\$ 1,912,913	-8%	\$ 1,881,623	\$ 1,912,913	2%
CHOUTEAU	\$ 33,829	\$ 39,251	16%	\$ 39,853	\$ 39,251	-2%
CUSTER	\$ 299,673	\$ 282,314	-6%	\$ 286,862	\$ 282,314	-2%
DANIELS	\$ 20,997	\$ 18,443	-12%	\$ 23,365	\$ 18,443	-21%
DAWSON	\$ 237,165	\$ 224,229	-5%	\$ 249,165	\$ 224,229	-10%
DEER LODGE	\$ 226,068	\$ 214,999	-5%	\$ 208,655	\$ 214,999	3%
FALLON	\$ 47,131	\$ 46,167	-2%	\$ 48,005	\$ 46,167	-4%
FERGUS	\$ 172,502	\$ 175,943	2%	\$ 181,452	\$ 175,943	-3%
FLATHEAD	\$ 1,965,865	\$ 1,918,354	-2%	\$ 1,910,546	\$ 1,918,354	0%
GALLATIN	\$ 1,293,082	\$ 1,304,797	1%	\$ 1,247,890	\$ 1,304,797	5%
GLACIER	\$ 210,363	\$ 145,839	-31%	\$ 129,560	\$ 145,839	13%
GOLDEN VALLEY	\$ 13,961	\$ 8,940	-36%	\$ 10,523	\$ 8,940	-15%
GRANITE	\$ 14,921	\$ 16,595	11%	\$ 20,897	\$ 16,595	-21%
HILL	\$ 360,371	\$ 318,034	-12%	\$ 335,037	\$ 318,034	-5%
JEFFERSON	\$ 137,238	\$ 131,300	-4%	\$ 131,330	\$ 131,300	0%
JUDITH BASIN	\$ 25,770	\$ 26,164	2%	\$ 23,273	\$ 26,164	12%
LAKE	\$ 16,083	\$ 17,358	8%	\$ 20,086	\$ 17,358	-14%
LEWIS AND CLARK	\$ 1,435,729	\$ 1,458,116	2%	\$ 1,388,414	\$ 1,458,116	5%
LIBERTY	\$ 4,894	\$ 6,683	37%	\$ 6,490	\$ 6,683	3%
LINCOLN	\$ 324,576	\$ 335,557	3%	\$ 324,189	\$ 335,557	4%
MADISON	\$ 58,701	\$ 73,939	26%	\$ 86,323	\$ 73,939	-14%
MCCONE	\$ 19,562	\$ 15,957	-18%	\$ 17,580	\$ 15,957	-9%
MEAGHER	\$ 30,217	\$ 26,145	-13%	\$ 30,043	\$ 26,145	-13%
MINERAL	\$ 124,045	\$ 119,647	-4%	\$ 123,115	\$ 119,647	-3%
MISSOULA	\$ 1,798,602	\$ 1,921,248	7%	\$ 1,891,791	\$ 1,921,248	2%
MUSSELSHELL	\$ 61,781	\$ 56,409	-9%	\$ 68,484	\$ 56,409	-18%
PARK	\$ 302,729	\$ 307,697	2%	\$ 350,372	\$ 307,697	-12%
PHILLIPS	\$ 74,123	\$ 76,280	3%	\$ 79,429	\$ 76,280	-4%
PONDERA	\$ 76,829	\$ 66,726	-13%	\$ 62,818	\$ 66,726	6%
POWDER RIVER	\$ 22,120	\$ 25,061	13%	\$ 28,370	\$ 25,061	-12%
POWELL	\$ 112,368	\$ 121,916	8%	\$ 124,411	\$ 121,916	-2%
PRAIRIE	\$ 7,316	\$ 6,194	-15%	\$ 7,712	\$ 6,194	-20%
RAVALLI	\$ 487,619	\$ 466,613	-4%	\$ 476,037	\$ 466,613	-2%
RICHLAND	\$ 358,103	\$ 358,245	0%	\$ 333,157	\$ 358,245	8%
ROOSEVELT	\$ 355,676	\$ 284,197	-20%	\$ 272,230	\$ 284,197	4%
ROSEBUD	\$ 135,404	\$ 134,554	-1%	\$ 147,641	\$ 134,554	-9%
SANDERS	\$ 169,271	\$ 175,965	4%	\$ 172,817	\$ 175,965	2%
SHERIDAN	\$ 117,285	\$ 99,944	-15%	\$ 98,049	\$ 99,944	2%
SILVER BOW	\$ 1,118,428	\$ 1,083,996	-3%	\$ 1,084,691	\$ 1,083,996	0%
STILLWATER	\$ 141,046	\$ 136,289	-3%	\$ 137,208	\$ 136,289	-1%
SWEET GRASS	\$ 37,314	\$ 42,917	15%	\$ 44,902	\$ 42,917	-4%
TETON	\$ 47,367	\$ 43,534	-8%	\$ 40,537	\$ 43,534	7%
TOOLE	\$ 94,973	\$ 83,997	-12%	\$ 89,720	\$ 83,997	-6%
VALLEY	\$ 122,020	\$ 135,121	11%	\$ 135,956	\$ 135,121	-1%
WHEATLAND	\$ 30,106	\$ 24,447	-19%	\$ 29,681	\$ 24,447	-18%
WIBAUX	\$ 48,031	\$ 55,602	16%	\$ 39,966	\$ 55,602	39%
YELLOWSTONE	\$ 4,137,515	\$ 3,938,584	-5%	\$ 3,962,873	\$ 3,938,584	-1%
GRAND TOTAL	\$ 19,654,350	\$ 19,123,230	-3%	\$ 19,107,920	\$ 19,123,230	0%

Garfield, Petroleum, and Treasure County removed when there were two or less licensed establishments

Department of Justice - Gambling Control Division
VGM Tax Comparison

CITY	%					
	3rd Quarter 2021	3rd Quarter 2022	Change	2nd Quarter 2022	3rd Quarter 2022	% Change
Belgrade	\$ 302,347	\$ 283,996	-6%	\$ 155,102	\$ 283,996	83%
Billings	\$ 3,751,325	\$ 3,539,729	-6%	\$ 2,743,712	\$ 3,539,729	29%
Bozeman	\$ 781,985	\$ 785,541	0%	\$ 531,376	\$ 785,541	48%
Columbia Falls	\$ 248,835	\$ 242,641	-2%	\$ 120,011	\$ 242,641	102%
Deer Lodge	\$ 107,392	\$ 116,082	8%	\$ 64,681	\$ 116,082	79%
Dillon	\$ 121,790	\$ 109,133	-10%	\$ 40,108	\$ 109,133	172%
Glendive	\$ 233,911	\$ 221,207	-5%	\$ 166,555	\$ 221,207	33%
Great Falls	\$ 1,804,973	\$ 1,555,043	-14%	\$ 1,148,015	\$ 1,555,043	35%
Hamilton	\$ 251,946	\$ 255,612	1%	\$ 149,235	\$ 255,612	71%
Havre	\$ 299,565	\$ 276,315	-8%	\$ 159,848	\$ 276,315	73%
Helena	\$ 1,103,033	\$ 1,075,744	-2%	\$ 622,039	\$ 1,075,744	73%
Kalispell	\$ 1,072,484	\$ 1,019,990	-5%	\$ 605,632	\$ 1,019,990	68%
Laurel	\$ 286,997	\$ 285,673	0%	\$ 214,482	\$ 285,673	33%
Lewistown	\$ 156,074	\$ 157,055	1%	\$ 100,024	\$ 157,055	57%
Livingston	\$ 269,138	\$ 268,806	0%	\$ 203,556	\$ 268,806	32%
Miles City	\$ 252,618	\$ 245,963	-3%	\$ 207,722	\$ 245,963	18%
Missoula	\$ 1,544,110	\$ 1,561,040	1%	\$ 1,024,073	\$ 1,561,040	52%
Sidney	\$ 231,707	\$ 235,325	2%	\$ 156,769	\$ 235,325	50%
Whitefish	\$ 205,505	\$ 209,634	2%	\$ 156,151	\$ 209,634	34%