



# Gambling Control Division

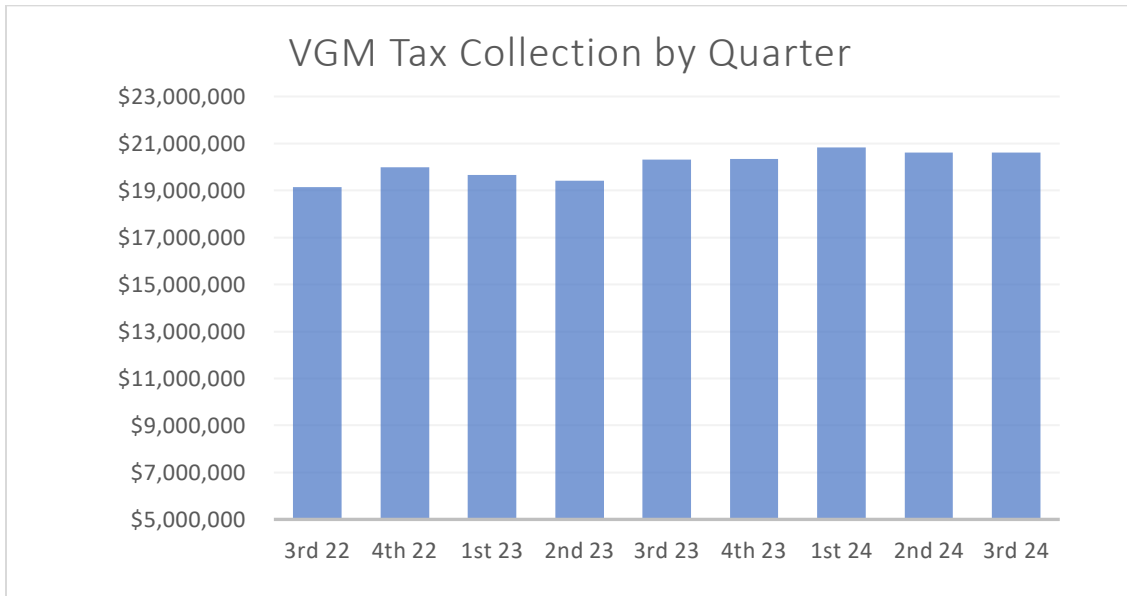
## Quarterly Information Summary

FY24 3rd Quarter Ending March 31, 2024

### Video Gambling Tax Collections

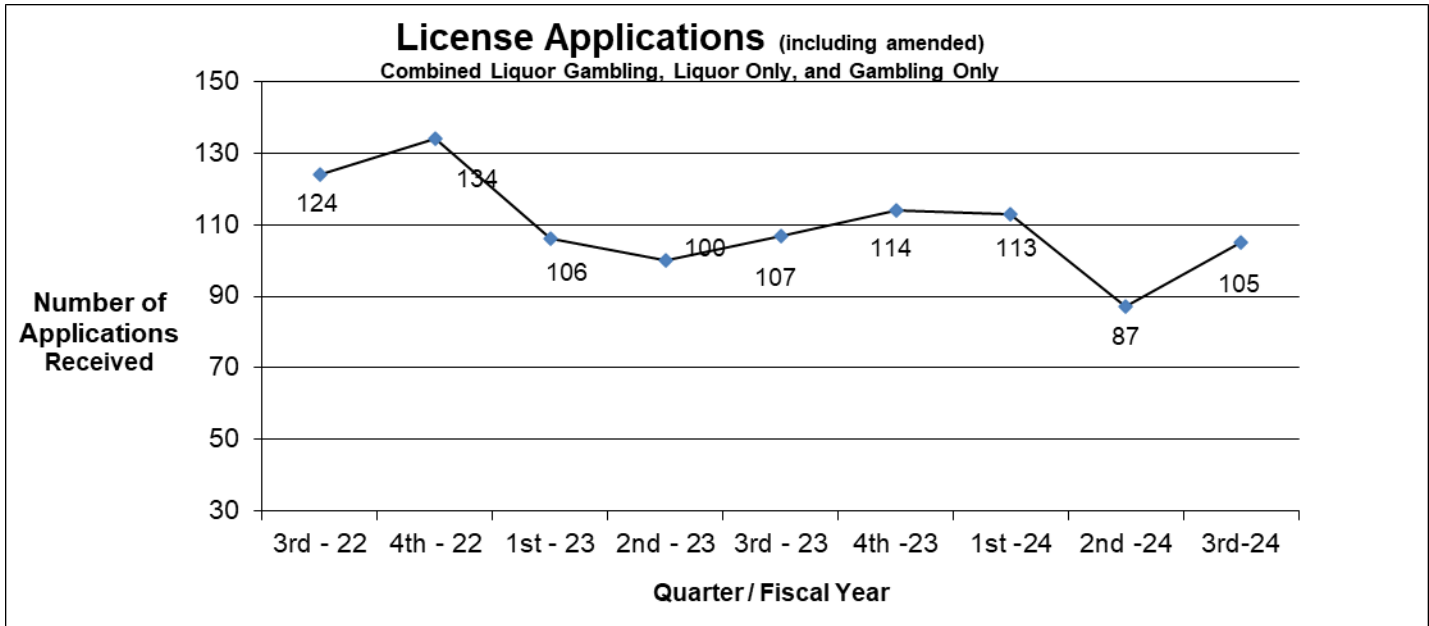
Video Gambling Machine (VGM) tax collections for the 3<sup>rd</sup> quarter of FY24 (January, February, and March) were \$20.6M. That is within \$1,000 of the amount collected in

2<sup>nd</sup> quarter FY24 and a 1.5% increase from the 3<sup>rd</sup> Quarter of FY23. All VGM tax collections are deposited into the State General Fund.



### Liquor and Gambling License Applications

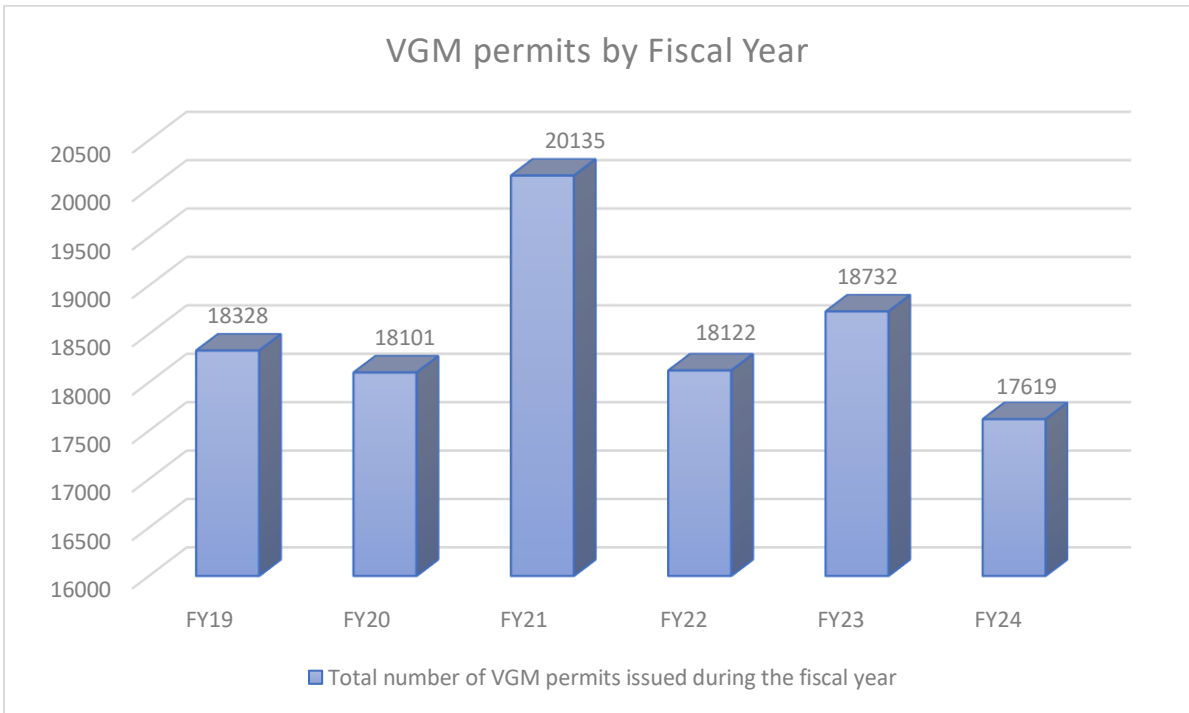
In the 3<sup>rd</sup> quarter of FY24, the Division received 105 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 18 more than the number of applications received during the 2<sup>nd</sup> quarter of FY24 (21% increase), and 2 less than the number of applications received in the 3<sup>rd</sup> quarter FY23 (1.8% decrease). Currently, there are approximately 1,350 active gambling operators in Montana.



### Video Gambling Machine Permits

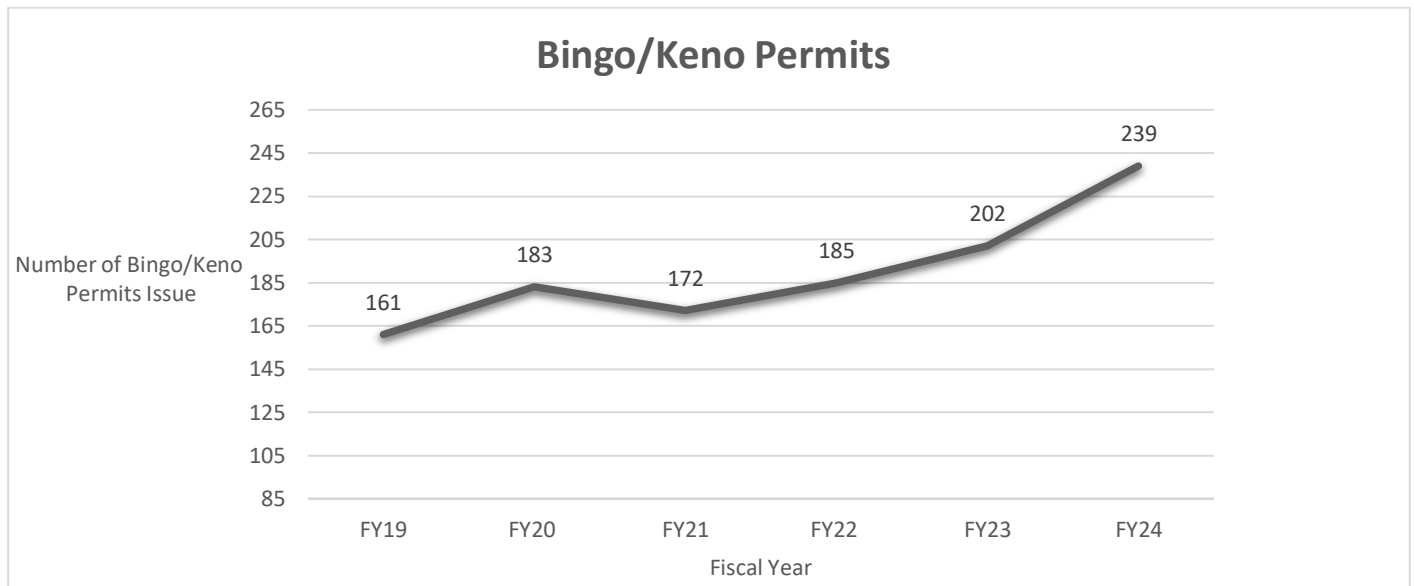
Effective July 1<sup>st</sup>, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located, and the balance goes to the Gambling Special Revenue Fund.

During the 3<sup>rd</sup> quarter of FY24, 577 video gambling machines permits were issued. This is 216 less than the 3<sup>rd</sup> quarter FY23, a 27% decrease. The total permits issued in FY23 were 18,732 and the YTD total for FY24 is 17,619 (through 3<sup>rd</sup> quarter.)



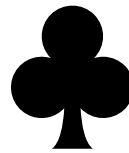
## Live Bingo/Keno

- The total number of bingo and keno permits issued during 3<sup>rd</sup> quarter 2024 was 9 (all commercial), which is 9 less than last 3<sup>rd</sup> quarter FY23 (50% decrease).



## Special Event Permits

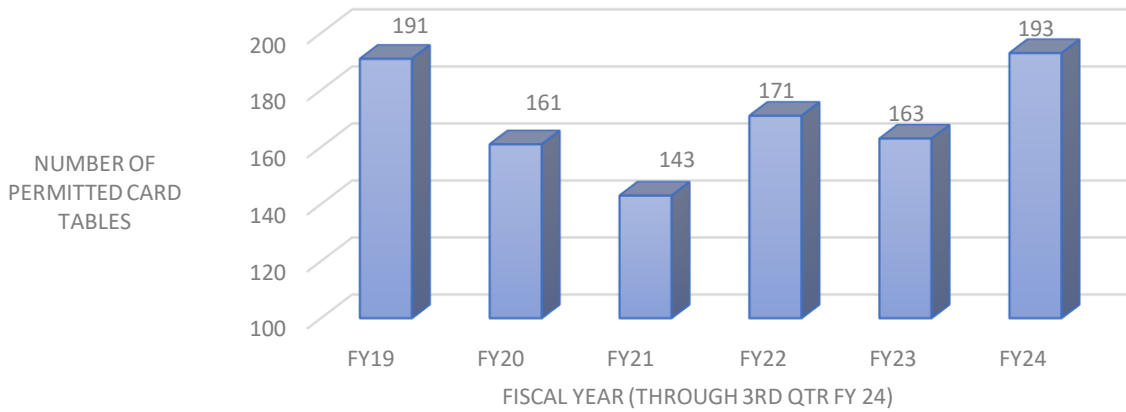
- The Division processed 19 Casino Night permits during 3<sup>rd</sup> quarter FY24. This is 3 more permits processed than this time last fiscal year.
- The Division processed 75 Calcutta permits during 3<sup>rd</sup> quarter FY24. This is same number of permits processed during the 3<sup>rd</sup> quarter last fiscal year.



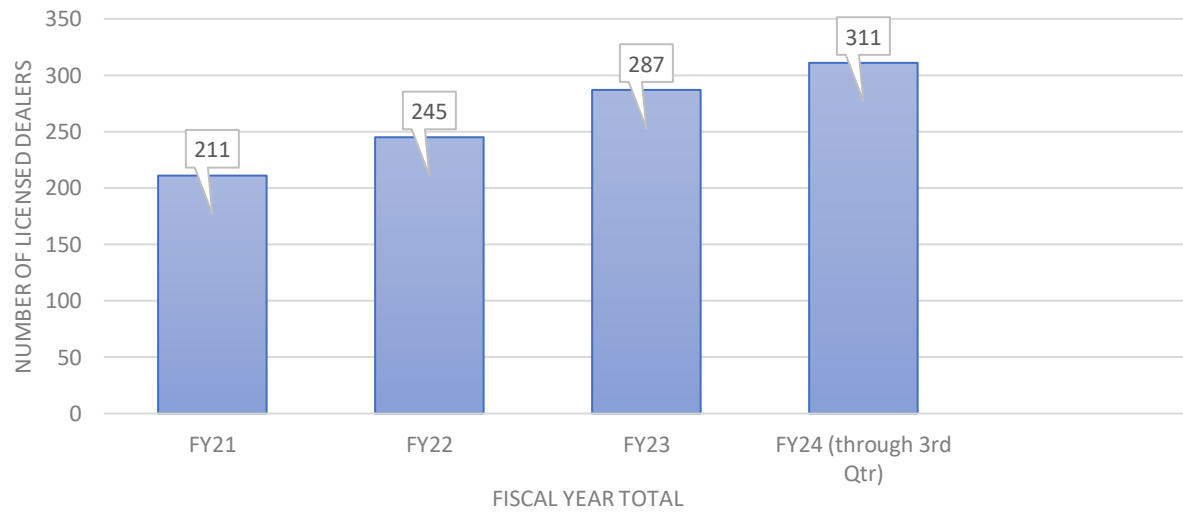
## Live Card Games

- The number of card tables permitted through the 3<sup>rd</sup> quarter FY24 is 193, a 22% increase over the same period in FY23.
- The total number of card dealers licensed during the 3<sup>rd</sup> quarter FY24 was 311. This is a 10.3% increase from 3<sup>rd</sup> quarter FY23..
- In 3<sup>rd</sup> quarter of FY24, 48 large-stakes tournament permits were issued. This is 60% more than the number of permits processed 3<sup>rd</sup> quarter FY23.
- The Division issued 1 Small-Stakes Permit in 3<sup>rd</sup> quarter of FY24.

### Live Card Tables



### Licensed Card Dealers



Fiscal Year Comparison of Video Gambling Machine Tax Collections						
Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
2007	\$ 14,989,052	\$ 15,051,170	\$ 15,376,547	\$ 15,344,153	\$ 60,760,922	6.76%
2008	\$ 15,799,620	\$ 16,025,235	\$ 15,577,485	\$ 16,022,028	\$ 63,424,368	4.38%
2009	\$ 15,867,286	\$ 15,223,976	\$ 15,636,167	\$ 15,338,235	\$ 62,065,664	-2.14%
2010	\$ 15,029,686	\$ 12,438,476	\$ 12,282,222	\$ 12,638,549	\$ 52,388,933	-15.59%
2011	\$ 12,343,515	\$ 12,143,873	\$ 12,184,742	\$ 12,761,792	\$ 49,433,921	-5.64%
2012	\$ 12,472,719	\$ 12,625,582	\$ 14,337,379	\$ 14,297,112	\$ 53,732,792	8.70%
2013	\$ 14,041,750	\$ 14,044,882	\$ 14,525,457	\$ 14,437,390	\$ 57,049,479	6.17%
2014	\$ 14,027,623	\$ 13,888,256	\$ 14,296,706	\$ 14,727,465	\$ 56,940,050	-0.19%
2015	\$ 14,766,913	\$ 14,803,392	\$ 15,129,328	\$ 15,034,432	\$ 59,734,065	4.91%
2016	\$ 15,244,859	\$ 14,743,220	\$ 15,205,462	\$ 15,198,563	\$ 60,392,104	1.10%
2017	\$ 14,879,310	\$ 14,527,299	\$ 15,165,588	\$ 15,246,843	\$ 59,819,040	-0.95%
2018	\$ 14,915,309	\$ 14,696,447	\$ 14,977,218	\$ 15,564,899	\$ 60,153,873	0.56%
2019	\$ 15,762,583	\$ 15,584,975	\$ 15,491,611	\$ 16,154,506	\$ 62,993,675	4.72%
2020	\$ 16,233,398	\$ 15,916,703	\$ 14,538,598	\$ 10,643,000	\$ 57,331,699	-8.99%
2021	\$ 17,964,848	\$ 16,186,695	\$ 19,654,350	\$ 21,106,385	\$ 74,912,278	30.66%
2022	\$ 19,780,055	\$ 19,145,826	\$ 19,148,791	\$ 19,982,100	\$ 78,056,772	4.20%
2023	\$ 19,652,183	\$ 19,421,513	\$ 20,312,427	\$ 20,355,174	\$ 79,741,297	2.16%
2024	\$ 20,819,737	\$ 20,602,431	\$ 20,601,956			-100.00%
<b>FY 23/24 Variance</b>	\$ 1,167,554	\$ 1,180,918	\$ 289,529	\$ (20,355,174)	\$ (79,741,297)	
<b>FY 23/24 Variance</b>	5.90%	6.17%	1.51%	-101.87%	-102.16%	

Department of Justice - Gambling Control Division VGM Tax Comparison						
CITY	%			%		
	3rd Quarter 2023	3rd Quarter 2024	Change	2nd Quarter 2024	3rd Quarter 2024	% Change
Belgrade	\$ 322,463	\$ 315,053	-2%	\$ 325,057	\$ 315,053	-3.1%
Billings	\$ 3,878,866	\$ 3,877,236	0%	\$ 3,831,178	\$ 3,877,236	1%
Bozeman	\$ 871,241	\$ 981,317	13%	\$ 939,490	\$ 981,317	4%
Columbia Falls	\$ 233,697	\$ 237,303	2%	\$ 249,042	\$ 237,303	-5%
Deer Lodge	\$ 116,647	\$ 133,804	15%	\$ 119,459	\$ 133,804	12%
Dillon	\$ 132,795	\$ 131,228	-1%	\$ 156,553	\$ 131,228	-16%
Glendive	\$ 248,405	\$ 282,810	14%	\$ 275,120	\$ 282,810	3%
Great Falls	\$ 1,774,004	\$ 1,744,040	-2%	\$ 1,699,848	\$ 1,744,040	2.6%
Hamilton	\$ 283,459	\$ 256,807	-9%	\$ 283,366	\$ 256,807	-9%
Havre	\$ 286,268	\$ 307,110	7%	\$ 289,948	\$ 307,110	6%
Helena	\$ 1,091,229	\$ 1,140,765	5%	\$ 1,107,796	\$ 1,140,765	3%
Kalispell	\$ 1,061,581	\$ 1,059,517	0%	\$ 1,080,905	\$ 1,059,517	-2%
Laurel	\$ 288,664	\$ 309,622	7%	\$ 275,788	\$ 309,622	12%
Lewistown	\$ 153,618	\$ 175,514	14%	\$ 163,754	\$ 175,514	7%
Livingston	\$ 263,813	\$ 253,952	-4%	\$ 261,104	\$ 253,952	-3%
Miles City	\$ 277,985	\$ 283,158	2%	\$ 304,876	\$ 283,158	-7%
Missoula	\$ 1,548,595	\$ 1,474,661	-5%	\$ 1,526,924	\$ 1,474,661	-3%
Sidney	\$ 240,957	\$ 241,860	0%	\$ 250,784	\$ 241,860	-4%
Whitefish	\$ 249,539	\$ 239,555	-4%	\$ 230,130	\$ 239,555	4%

**Department of Justice - Gambling Control Division**  
**VGM Tax Comparison**

COUNTY	3rd Quarter	3rd Quarter	%	2nd Quarter	3rd Quarter	%
	2023	2024	Change	2024	2024	Change
BEAVERHEAD	\$ 146,235	\$ 148,165	1%	\$ 174,033	\$ 148,165	-15%
BIG HORN	\$ 151,948	\$ 159,200	5%	\$ 158,662	\$ 159,200	0%
BLAINE	\$ 63,461	\$ 56,003	-12%	\$ 54,313	\$ 56,003	3%
BROADWATER	\$ 148,656	\$ 155,842	5%	\$ 167,093	\$ 155,842	-7%
CARBON	\$ 160,210	\$ 165,279	3%	\$ 177,644	\$ 165,279	-7%
CASCADE	\$ 2,163,517	\$ 2,162,982	0%	\$ 2,107,843	\$ 2,162,982	3%
CHOUTEAU	\$ 38,716	\$ 36,428	-6%	\$ 45,138	\$ 36,428	-19%
CUSTER	\$ 277,985	\$ 283,875	2%	\$ 305,771	\$ 283,875	-7%
DANIELS	\$ 18,446	\$ 20,274	10%	\$ 22,570	\$ 20,274	-10%
DAWSON	\$ 253,177	\$ 289,947	15%	\$ 280,594	\$ 289,947	3%
DEER LODGE	\$ 206,892	\$ 230,425	11%	\$ 229,253	\$ 230,425	1%
FALLON	\$ 56,623	\$ 54,828	-3%	\$ 51,773	\$ 54,828	6%
FERGUS	\$ 174,495	\$ 204,815	17%	\$ 193,544	\$ 204,815	6%
FLATHEAD	\$ 1,984,319	\$ 2,057,428	4%	\$ 2,052,461	\$ 2,057,428	0%
GALLATIN	\$ 1,459,642	\$ 1,597,779	9%	\$ 1,551,707	\$ 1,597,779	3%
GLACIER	\$ 127,644	\$ 135,989	7%	\$ 123,128	\$ 135,989	10%
GOLDEN VALLEY	\$ 8,471	\$ 8,983	6%	\$ 10,056	\$ 8,983	-11%
GRANITE	\$ 17,954	\$ 21,511	20%	\$ 18,940	\$ 21,511	14%
HILL	\$ 325,791	\$ 349,980	7%	\$ 333,925	\$ 349,980	5%
JEFFERSON	\$ 143,239	\$ 150,767	5%	\$ 160,886	\$ 150,767	-6%
JUDITH BASIN	\$ 20,833	\$ 20,217	-3%	\$ 24,162	\$ 20,217	-16%
LAKE	\$ 17,443	\$ 23,792	36%	\$ 22,972	\$ 23,792	4%
LEWIS AND CLARK	\$ 1,506,102	\$ 1,530,962	2%	\$ 1,498,173	\$ 1,530,962	2%
LIBERTY	\$ 4,200	\$ 2,747	-35%	\$ 4,182	\$ 2,747	-34%
LINCOLN	\$ 361,463	\$ 347,062	-4%	\$ 338,278	\$ 347,062	3%
MADISON	\$ 72,364	\$ 83,028	15%	\$ 79,925	\$ 83,028	4%
MCCONE	\$ 11,914	\$ 12,609	6%	\$ 14,614	\$ 12,609	-14%
MEAGHER	\$ 32,602	\$ 38,686	19%	\$ 38,098	\$ 38,686	2%
MINERAL	\$ 127,613	\$ 112,073	-12%	\$ 127,995	\$ 112,073	-12%
MISSOULA	\$ 1,933,511	\$ 1,874,905	-3%	\$ 1,933,256	\$ 1,874,905	-3%
MUSSELSHELL	\$ 63,243	\$ 76,697	21%	\$ 79,664	\$ 76,697	-4%
PARK	\$ 307,448	\$ 313,240	2%	\$ 317,062	\$ 313,240	-1%
PHILLIPS	\$ 92,290	\$ 87,304	-5%	\$ 92,538	\$ 87,304	-6%
PONDERA	\$ 69,147	\$ 66,959	-3%	\$ 73,045	\$ 66,959	-8%
POWDER RIVER	\$ 25,758	\$ 37,174	44%	\$ 28,026	\$ 37,174	33%
POWELL	\$ 123,509	\$ 140,296	14%	\$ 127,850	\$ 140,296	10%
PRAIRIE	\$ 8,313	\$ 6,365	-23%	\$ 6,218	\$ 6,365	2%
RAVALLI	\$ 520,994	\$ 493,088	-5%	\$ 543,948	\$ 493,088	-9%
RICHLAND	\$ 365,369	\$ 385,417	5%	\$ 390,178	\$ 385,417	-1%
ROOSEVELT	\$ 283,432	\$ 287,751	2%	\$ 294,310	\$ 287,751	-2%
ROSEBUD	\$ 122,601	\$ 121,564	-1%	\$ 137,427	\$ 121,564	-12%
SANDERS	\$ 189,264	\$ 170,459	-10%	\$ 184,460	\$ 170,459	-8%
SHERIDAN	\$ 95,928	\$ 87,258	-9%	\$ 94,429	\$ 87,258	-8%
SILVER BOW	\$ 1,084,276	\$ 1,091,310	1%	\$ 1,097,650	\$ 1,091,310	-1%
STILLWATER	\$ 138,847	\$ 125,551	-10%	\$ 142,637	\$ 125,551	-12%
SWEET GRASS	\$ 51,045	\$ 64,728	27%	\$ 67,399	\$ 64,728	-4%
TETON	\$ 41,935	\$ 46,053	10%	\$ 41,804	\$ 46,053	10%
TOOLE	\$ 88,806	\$ 88,911	0%	\$ 76,986	\$ 88,911	15%
VALLEY	\$ 144,532	\$ 136,397	-6%	\$ 145,910	\$ 136,397	-7%
WHEATLAND	\$ 28,841	\$ 25,810	-11%	\$ 25,005	\$ 25,810	3%
WIBAUX	\$ 51,610	\$ 49,498	-4%	\$ 44,930	\$ 49,498	10%
YELLOWSTONE	\$ 4,372,587	\$ 4,338,397	-1%	\$ 4,171,358	\$ 4,338,397	4%
<b>GRAND TOTAL</b>	<b>\$ 20,285,241</b>	<b>\$ 20,576,808</b>	<b>1.4%</b>	<b>\$ 20,483,823</b>	<b>\$ 20,576,808</b>	<b>0.5%</b>