

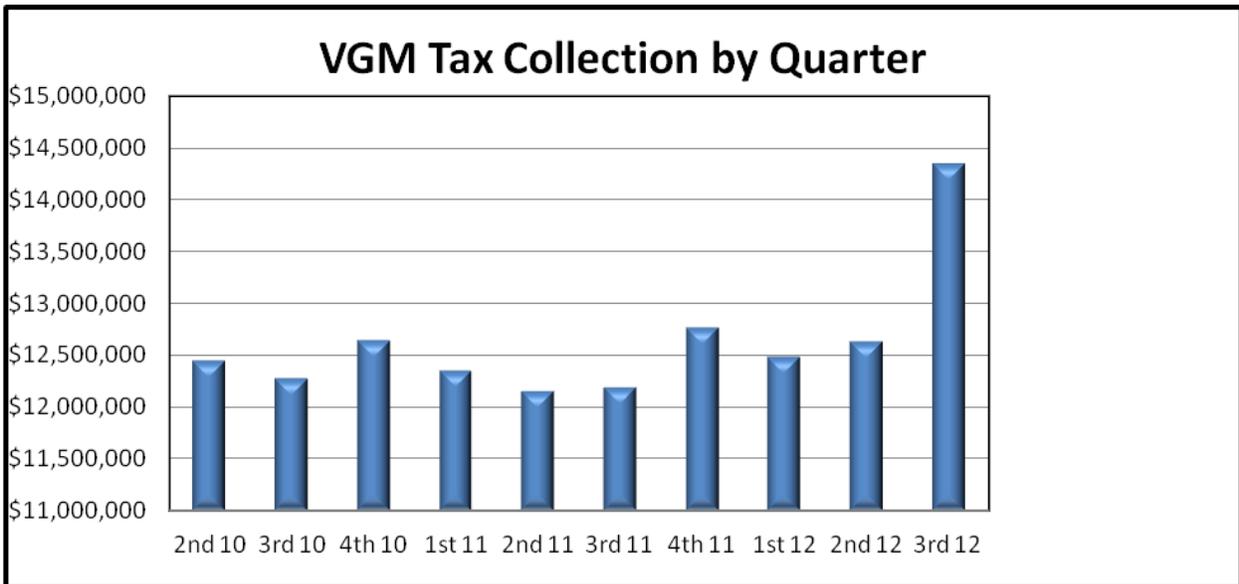
Gambling Control Division

Quarterly Information Summary

FY12 3rd Quarter Ending March 31, 2012

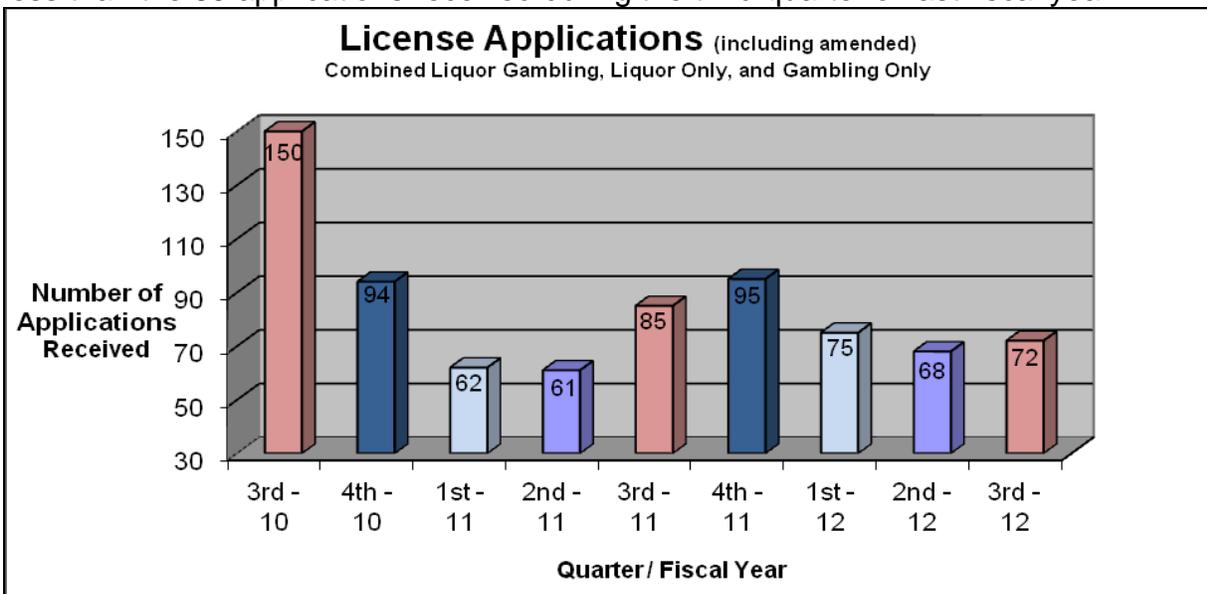
Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the third quarter of fiscal year 2012 (January, February, and March) were approximately \$14.3 million. That is an increase of \$1.7 million (13.5%) from the previous quarter, and \$2.1 million (17.7%) more than the third quarter of fiscal year 2011. A significant portion of the increase is likely due to the authorization of video line games effective January 1, 2012.



Liquor and Gambling Licenses

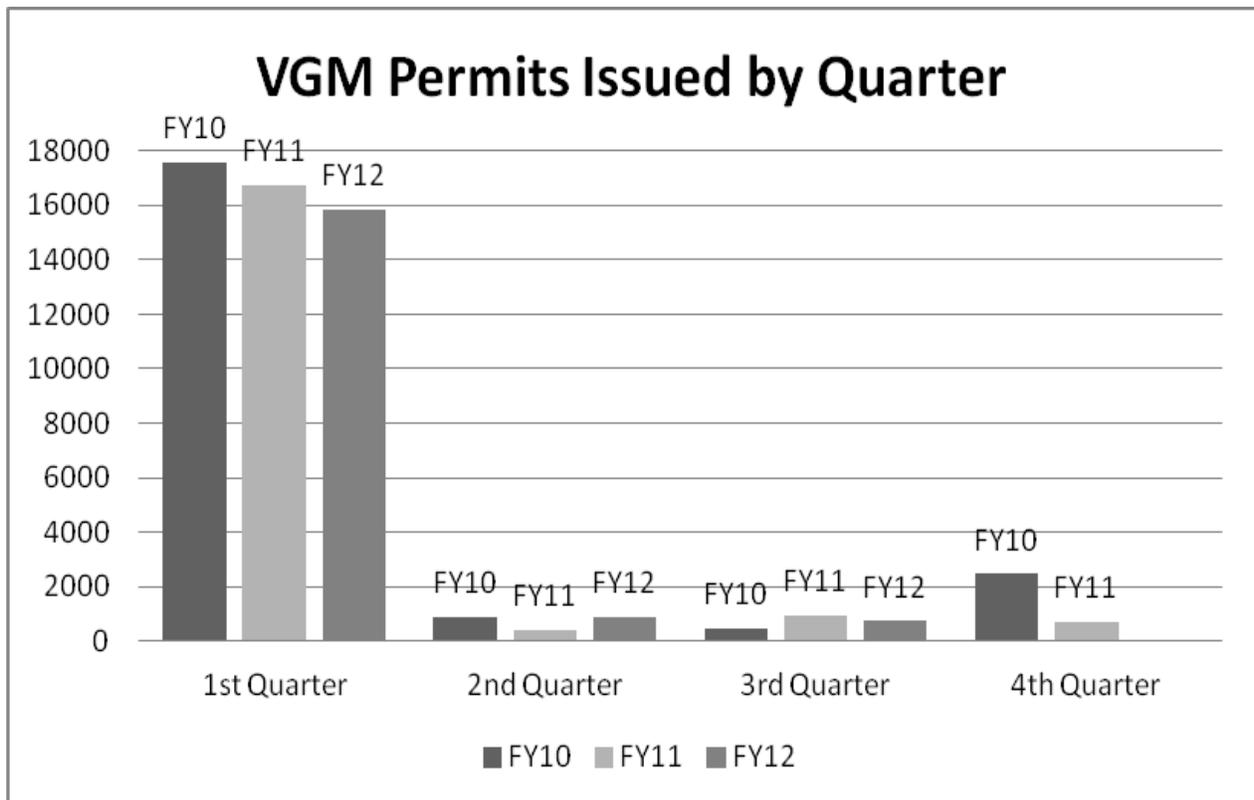
In the third quarter of fiscal year 2012, the Division received 72 gambling, liquor, and combined liquor gambling applications (including amended applications). This is 13 less than the 85 applications received during the third quarter of last fiscal year.



Video Gambling Machine Permits

An individual video gambling machine permit fee is \$220 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee (45%) goes to the local government where the machine is located and the balance goes to the Gambling Special Revenue Fund.

During the third quarter of fiscal year 2012, 743 video gambling machines received permits, almost 200 less than third quarter of fiscal year 2011.



Card Games and Bingo

- By the end of third quarter, the number of card tables licensed during fiscal year 2012 was 295. This is down 33 tables from the same time last year.
- The number of card dealers licensed at the end of third quarter 2012 was 510, down 80 from the same time last year.
- The total number of bingo and keno licenses increased to 74 in the third quarter of fiscal year 2012, a decrease of 9 from the third quarter of fiscal year 2011.