



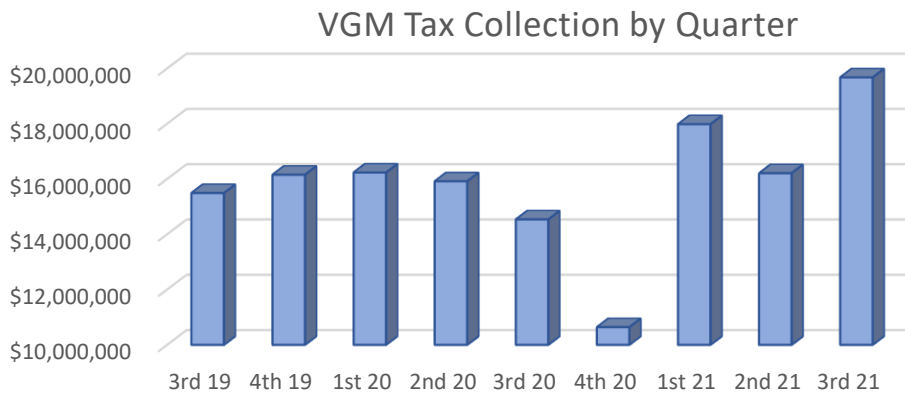
Gambling Control Division

Quarterly Information Summary

FY21 3rd Quarter Ending March 31, 2021

Video Gambling Tax Collections

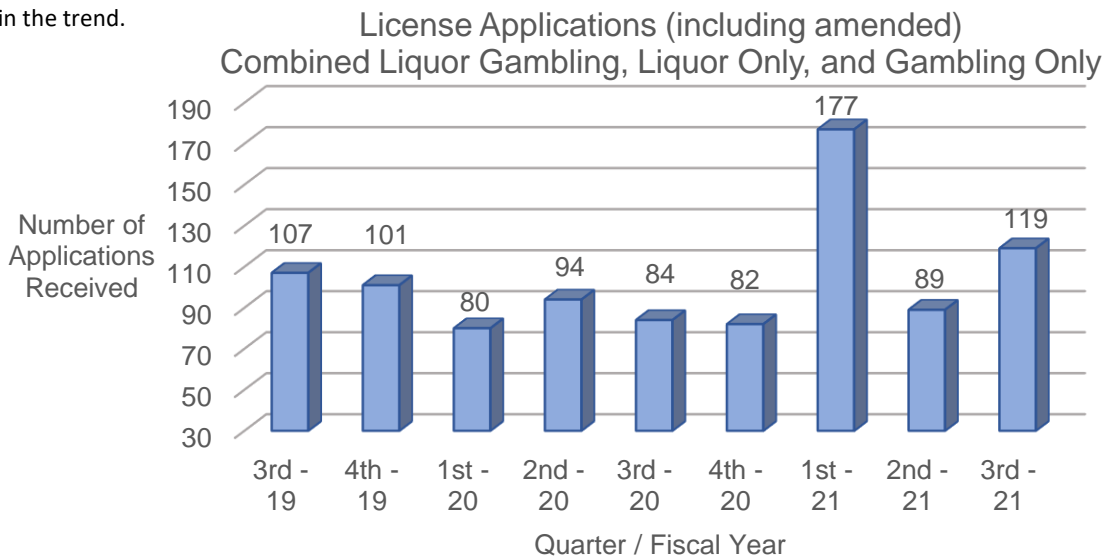
Video Gambling Machine (VGM) tax collections for the third quarter of fiscal year 2021 (January, February, March) were approximately \$19.6 million. That is a 21% increase from second quarter FY21 and is a 35% increase in collections from third quarter of fiscal year 2020. All VGM tax collections are deposited into the State General Fund.



Liquor and Gambling License Applications

In the third quarter of fiscal year 2021, the Division received 119 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 35 more than the number of applications received during third quarter of FY20 (41% increase), and 30 more than the number of applications received second quarter FY21 (25% increase). Currently, there are approximately 1,343 active gambling operators in Montana.

Note: The increase in first quarter fiscal year 2021 was attributable to amended applications for a unique situation and not indicative of a change in the trend.

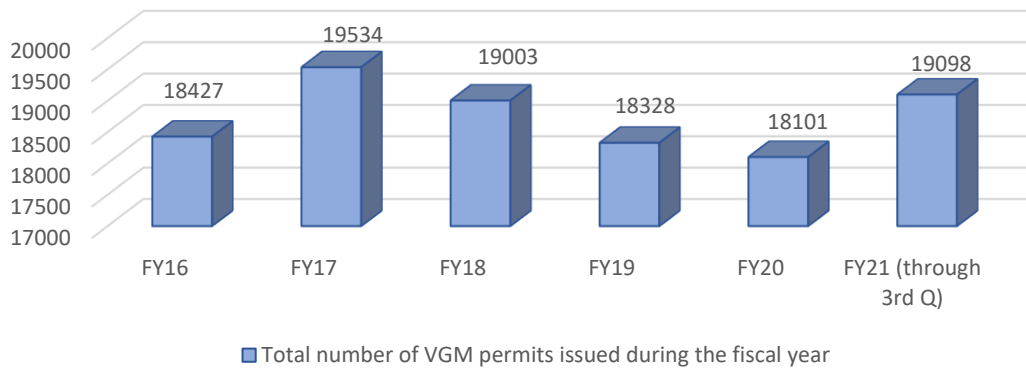


Video Gambling Machine Permits

Effective July 1st, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located, and the balance goes to the Gambling Special Revenue Fund.

During the third quarter of fiscal year 2021, 2,704 video gambling machines permits were issued. This is a 403% increase from third quarter of FY20.

VGM permits by Fiscal Year



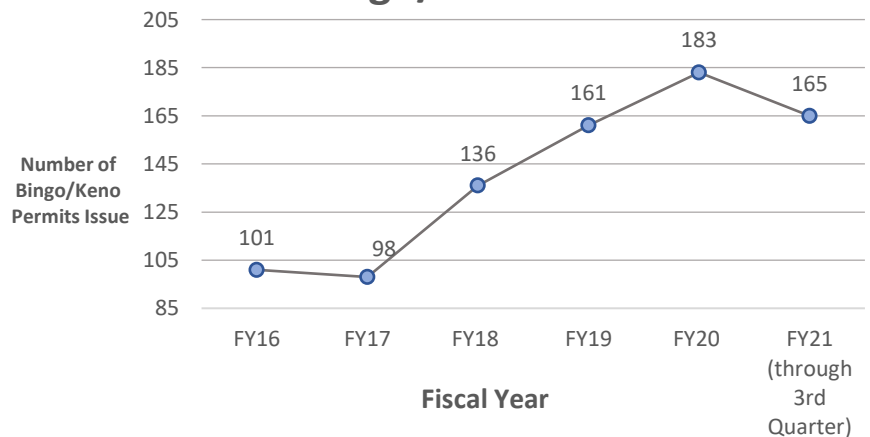
Live Bingo/Keno

- The total number of bingo and keno permits issued through fiscal year 2021 is 165 (108 Commercial, 57 Exempt), which is 8.8% less than this time last fiscal year.

Special Event Permits

- The division processed 6 Casino Night permits through third quarter of fiscal year 2021. This is an 83% decrease in the number of permits processed through this time last fiscal year.
- The division processed 92 Calcutta permits through third quarter of fiscal year 2021. This is 30% less than the number of permits processed through this time last fiscal year.

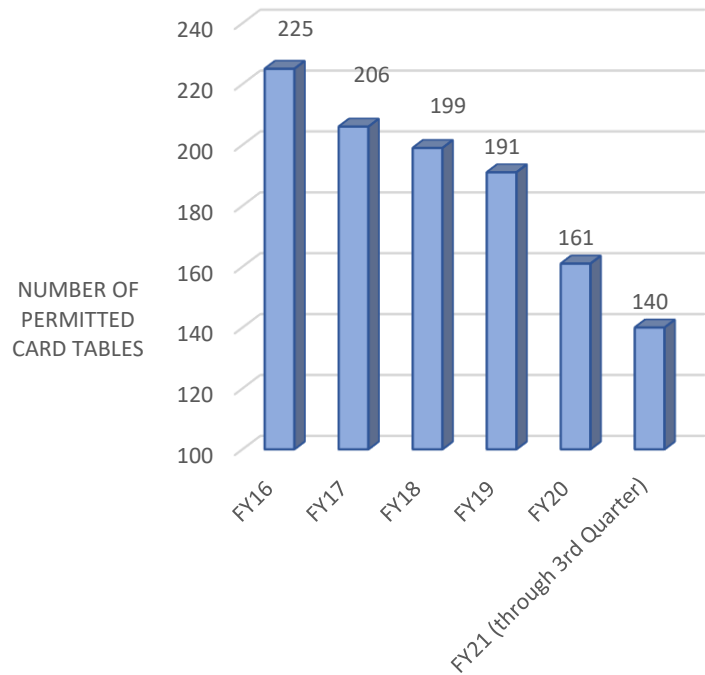
Bingo/Keno Permits



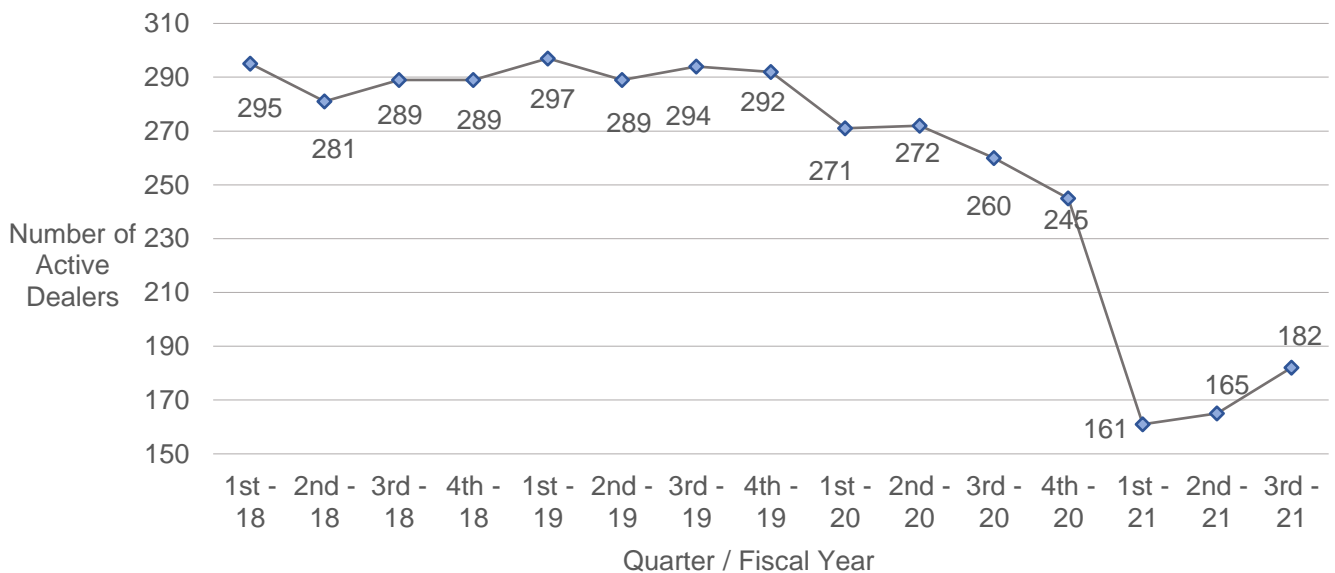
Live Card Games

- The number of card tables permitted through fiscal year 2021 is 140. This is 12.9% less than the number processed this time last fiscal year.
- The number of card dealers licensed through fiscal year 2021 is 182. This is an 12.9% decrease from this time last fiscal year.
- Through third quarter of fiscal year 2021, 17 large-stakes tournament permits were issued. This is 86% less than the number of permits processed through this time last fiscal year.
- Through third quarter of fiscal year 2021, 17 small-stakes tournament permits were issued. This is 32% less than the number processed through this time last fiscal year.

Live Card Tables



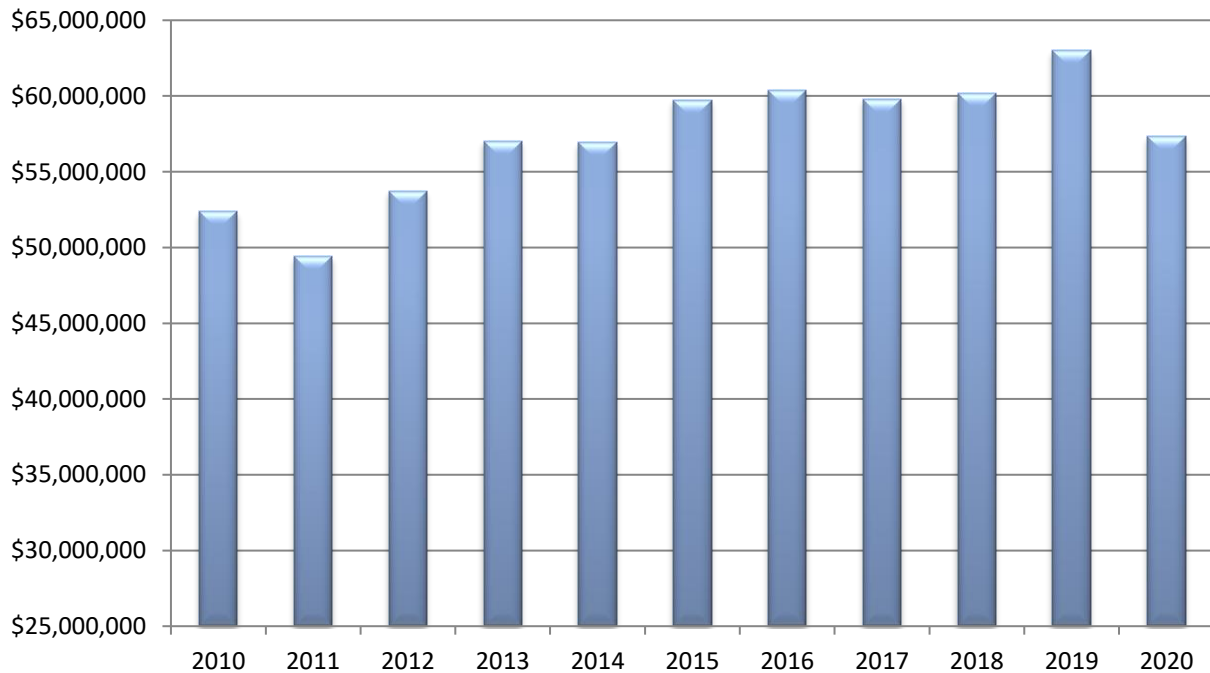
Licensed Card Dealers



Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
2006	\$ 13,993,833	\$ 13,982,777	\$ 14,630,273	\$ 14,305,508	\$ 56,912,391	6.63%
2007	\$ 14,989,052	\$ 15,051,170	\$ 15,376,547	\$ 15,344,153	\$ 60,760,922	6.76%
2008	\$ 15,799,620	\$ 16,025,235	\$ 15,577,485	\$ 16,022,028	\$ 63,424,368	4.38%
2009	\$ 15,867,286	\$ 15,223,976	\$ 15,636,167	\$ 15,338,235	\$ 62,065,664	-2.14%
2010	\$ 15,029,686	\$ 12,438,476	\$ 12,282,222	\$ 12,638,549	\$ 52,388,933	-15.59%
2011	\$ 12,343,515	\$ 12,143,873	\$ 12,184,742	\$ 12,761,792	\$ 49,433,921	-5.64%
2012	\$ 12,472,719	\$ 12,625,582	\$ 14,337,379	\$ 14,297,112	\$ 53,732,792	8.70%
2013	\$ 14,041,750	\$ 14,044,882	\$ 14,525,457	\$ 14,437,390	\$ 57,049,479	6.17%
2014	\$ 14,027,623	\$ 13,888,256	\$ 14,296,706	\$ 14,727,465	\$ 56,940,050	-0.19%
2015	\$ 14,766,913	\$ 14,803,392	\$ 15,129,328	\$ 15,034,432	\$ 59,734,065	4.91%
2016	\$ 15,244,859	\$ 14,743,220	\$ 15,205,462	\$ 15,198,563	\$ 60,392,104	1.10%
2017	\$ 14,879,310	\$ 14,527,299	\$ 15,165,588	\$ 15,246,843	\$ 59,819,040	-0.95%
2018	\$ 14,915,309	\$ 14,696,447	\$ 14,977,218	\$ 15,564,899	\$ 60,153,873	0.56%
2019	\$ 15,762,583	\$ 15,584,975	\$ 15,491,611	\$ 16,154,506	\$ 62,993,675	4.72%
2020	\$ 16,233,398	\$ 15,916,703	\$ 14,538,598	\$ 10,643,000	\$ 57,331,699	-4.69%
2021	\$ 17,982,062	\$ 16,186,695	\$ 19,654,350			
FY 19/20 Variance	\$ 1,731,450	\$ 269,992	\$ 5,115,752			
FY 19/20 Variance	10.67%	1.70%	35.19%			

Video Gambling Machine Tax Collection by Fiscal Year



Department of Justice - Gambling Control Division
VGM Tax Comparison

COUNTY	3rd Quarter	3rd Quarter	%	2nd Quarter	3rd Quarter	%
	2020	2021	Change	2021	2021	Change
BEAVERHEAD	\$ 89,096	\$ 133,283	50%	\$ 109,510	\$ 133,283	22%
BIG HORN	\$ 128,590	\$ 170,191	32%	\$ 134,396	\$ 170,191	27%
BLAINE	\$ 36,594	\$ 74,812	104%	\$ 71,690	\$ 74,812	4%
BROADWATER	\$ 115,133	\$ 91,174	-21%	\$ 129,662	\$ 91,174	-30%
CARBON	\$ 138,268	\$ 179,361	30%	\$ 154,717	\$ 179,361	16%
CARTER	\$ 2,059	\$ 4,006	95%	\$ 6,190	\$ 4,006	-35%
CASCADE	\$ 1,595,190	\$ 2,072,754	30%	\$ 1,624,157	\$ 2,072,754	28%
CHOUTEAU	\$ 21,924	\$ 33,829	54%	\$ 29,883	\$ 33,829	13%
CUSTER	\$ 230,642	\$ 299,673	30%	\$ 256,124	\$ 299,673	17%
DANIELS	\$ 17,662	\$ 20,997	19%	\$ 18,086	\$ 20,997	16%
DAWSON	\$ 207,883	\$ 237,165	14%	\$ 208,080	\$ 237,165	14%
DEER LODGE	\$ 149,774	\$ 226,068	51%	\$ 150,012	\$ 226,068	51%
FALLON	\$ 40,873	\$ 47,131	15%	\$ 40,243	\$ 47,131	17%
FERGUS	\$ 136,554	\$ 172,502	26%	\$ 142,758	\$ 172,502	21%
FLATHEAD	\$ 1,363,103	\$ 1,965,865	44%	\$ 1,583,416	\$ 1,965,865	24%
GALLATIN	\$ 900,003	\$ 1,293,082	44%	\$ 1,049,555	\$ 1,293,082	23%
GLACIER	\$ 123,150	\$ 210,363	71%	\$ 159,968	\$ 210,363	32%
GOLDEN VALLEY	\$ 10,595	\$ 13,961	32%	\$ 14,086	\$ 13,961	-1%
GRANITE	\$ 9,139	\$ 14,921	63%	\$ 10,658	\$ 14,921	40%
HILL	\$ 219,617	\$ 360,371	64%	\$ 274,776	\$ 360,371	31%
JEFFERSON	\$ 108,883	\$ 137,238	26%	\$ 119,740	\$ 137,238	15%
JUDITH BASIN	\$ 15,102	\$ 25,770	71%	\$ 17,479	\$ 25,770	47%
LAKE	\$ 10,058	\$ 16,083	60%	\$ 12,680	\$ 16,083	27%
LEWIS AND CLARK	\$ 1,052,750	\$ 1,435,729	36%	\$ 1,227,989	\$ 1,435,729	17%
LIBERTY	\$ 4,607	\$ 4,894	6%	\$ 3,138	\$ 4,894	56%
LINCOLN	\$ 238,848	\$ 324,576	36%	\$ 244,596	\$ 324,576	33%
MADISON	\$ 39,013	\$ 58,701	50%	\$ 54,019	\$ 58,701	9%
MCCONE	\$ 11,122	\$ 19,562	76%	\$ 24,512	\$ 19,562	-20%
MEAGHER	\$ 25,806	\$ 30,217	17%	\$ 33,178	\$ 30,217	-9%
MINERAL	\$ 92,814	\$ 124,045	34%	\$ 104,172	\$ 124,045	19%
MISSOULA	\$ 1,365,087	\$ 1,798,602	32%	\$ 1,502,051	\$ 1,798,602	20%
MUSSELSHELL	\$ 54,671	\$ 61,781	13%	\$ 56,011	\$ 61,781	10%
PARK	\$ 217,649	\$ 302,729	39%	\$ 230,677	\$ 302,729	31%
PHILLIPS	\$ 60,260	\$ 74,123	23%	\$ 78,698	\$ 74,123	-6%
PONDERA	\$ 55,349	\$ 76,829	39%	\$ 50,811	\$ 76,829	51%
POWDER RIVER	\$ 21,800	\$ 22,120	1%	\$ 23,454	\$ 22,120	-6%
POWELL	\$ 81,739	\$ 112,368	37%	\$ 100,684	\$ 112,368	12%
PRAIRIE	\$ 3,637	\$ 7,316	101%	\$ 5,571	\$ 7,316	31%
RAVALLI	\$ 375,374	\$ 487,619	30%	\$ 400,219	\$ 487,619	22%
RICHLAND	\$ 318,901	\$ 358,103	12%	\$ 316,138	\$ 358,103	13%
ROOSEVELT	\$ 240,227	\$ 355,676	48%	\$ 331,296	\$ 355,676	7%
ROSEBUD	\$ 104,668	\$ 135,404	29%	\$ 118,615	\$ 135,404	14%
SANDERS	\$ 127,636	\$ 169,271	33%	\$ 139,784	\$ 169,271	21%
SHERIDAN	\$ 97,812	\$ 117,285	20%	\$ 98,281	\$ 117,285	19%
SILVER BOW	\$ 847,116	\$ 1,118,428	32%	\$ 866,497	\$ 1,118,428	29%
STILLWATER	\$ 107,876	\$ 141,046	31%	\$ 120,692	\$ 141,046	17%
SWEET GRASS	\$ 36,401	\$ 37,314	3%	\$ 34,791	\$ 37,314	7%
TETON	\$ 34,678	\$ 47,367	37%	\$ 35,355	\$ 47,367	34%
TOOLE	\$ 72,556	\$ 94,973	31%	\$ 57,417	\$ 94,973	65%
VALLEY	\$ 76,345	\$ 122,020	60%	\$ 98,788	\$ 122,020	24%
WHEATLAND	\$ 20,633	\$ 30,106	46%	\$ 29,248	\$ 30,106	3%
WIBAUX	\$ 44,277	\$ 48,031	8%	\$ 46,184	\$ 48,031	4%
YELLOWSTONE	\$ 3,039,055	\$ 4,137,515	36%	\$ 3,453,192	\$ 4,137,515	20%
GRAND TOTAL	\$ 14,538,599	\$ 19,654,350	35%	\$ 16,203,924	\$ 19,654,350	21%

Garfield, Petroleum, and Treasure County removed when there were two or less licensed establishments

Department of Justice - Gambling Control Division
VGM Tax Comparison

CITY	%					
	3rd Quarter 2020	3rd Quarter 2021	Change	2nd Quarter 2021	3rd Quarter 2021	% Change
Belgrade	\$ 241,148	\$ 302,347	25%	\$ 284,518	\$ 302,347	6%
Billings	\$ 2,740,970	\$ 3,751,325	37%	\$ 3,110,821	\$ 3,751,325	21%
Bozeman	\$ 552,019	\$ 781,985	42%	\$ 645,146	\$ 781,985	21%
Columbia Falls	\$ 175,599	\$ 248,835	42%	\$ 202,612	\$ 248,835	23%
Deer Lodge	\$ 75,665	\$ 107,392	42%	\$ 92,615	\$ 107,392	16%
Dillon	\$ 80,356	\$ 121,790	52%	\$ 96,414	\$ 121,790	26%
Glendive	\$ 178,313	\$ 233,911	31%	\$ 205,183	\$ 233,911	14%
Great Falls	\$ 1,398,074	\$ 1,804,973	29%	\$ 1,405,077	\$ 1,804,973	28%
Hamilton	\$ 206,554	\$ 251,946	22%	\$ 213,428	\$ 251,946	18%
Havre	\$ 190,946	\$ 299,565	57%	\$ 239,716	\$ 299,565	25%
Helena	\$ 786,314	\$ 1,103,033	40%	\$ 926,415	\$ 1,103,033	19%
Kalispell	\$ 754,589	\$ 1,072,484	42%	\$ 839,916	\$ 1,072,484	28%
Laurel	\$ 210,585	\$ 286,997	36%	\$ 252,576	\$ 286,997	14%
Lewistown	\$ 119,889	\$ 156,074	30%	\$ 124,564	\$ 156,074	25%
Livingston	\$ 184,471	\$ 269,138	46%	\$ 207,881	\$ 269,138	29%
Miles City	\$ 229,511	\$ 252,618	10%	\$ 256,124	\$ 252,618	-1%
Missoula	\$ 1,177,488	\$ 1,544,110	31%	\$ 1,292,745	\$ 1,544,110	19%
Sidney	\$ 211,688	\$ 231,707	9%	\$ 205,181	\$ 231,707	13%
Whitefish	\$ 150,022	\$ 205,505	37%	\$ 171,069	\$ 205,505	20%