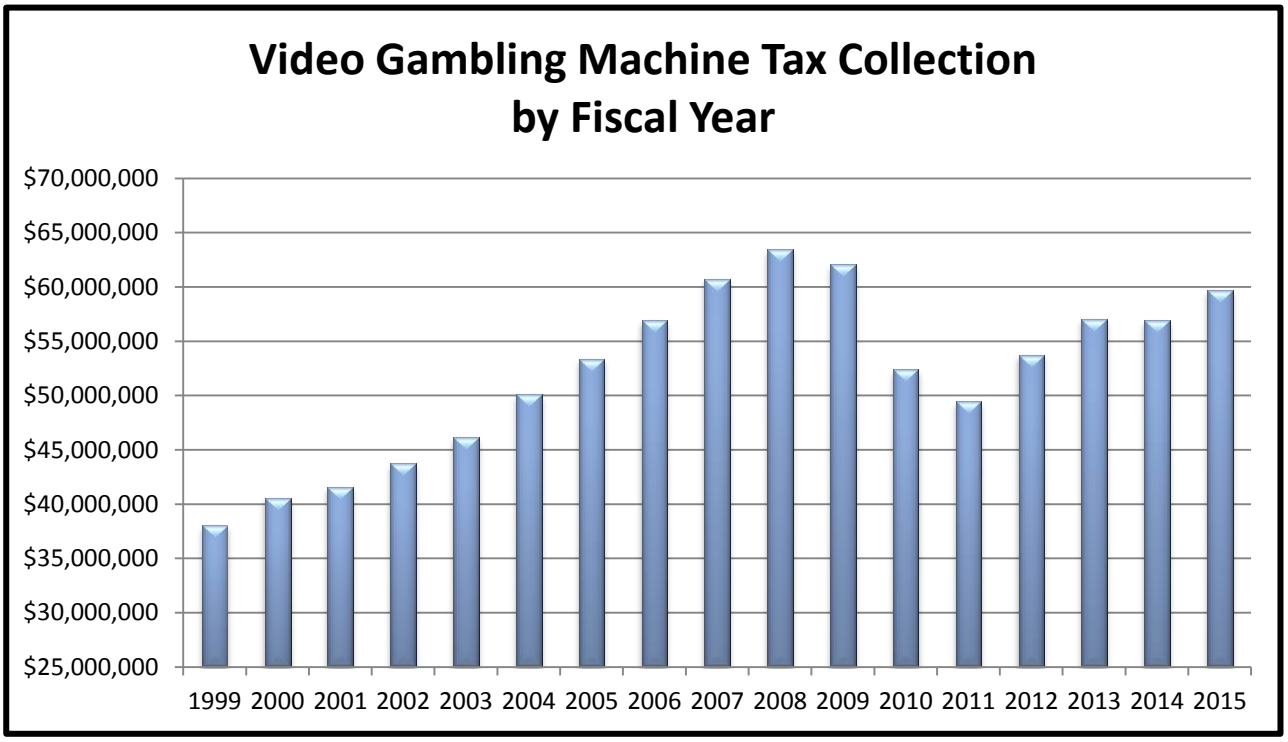
Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections 1	2	3	4	Total	Percent Change
1999	$9,456,531	$9,265,010	$9,393,025	$9,910,342	$38,026,907	
2000	$10,067,244	$9,969,380	$10,336,838	$10,198,751	$40,574,213	6.70%
2001	$10,453,723	$10,031,539	$10,490,969	$10,598,692	$41,576,924	2.47%
2002	$10,878,094	$10,795,923	$10,866,994	$11,164,102	$43,707,115	5.12%
2003	$ 10,930,037	$ 11,478,844	$ 11,677,029	$ 12,047,838	$ 46,133,748	5.55%
2004	$ 12,421,994	$ 12,147,666	$ 12,692,531	$ 12,811,980	$ 50,074,170	8.54%
2005	$ 13,158,607	$ 13,125,315	$ 13,406,015	$ 13,681,855	$ 53,371,792	6.59%
2006	$ 13,993,833	$ 13,982,777	$ 14,630,273	$ 14,305,508	$ 56,912,391	6.63%
2007	$ 14,989,052	$ 15,051,170	$ 15,376,547	$ 15,344,153	$ 60,760,922	6.76%
2008	$ 15,799,620	$ 16,025,235	$ 15,577,485	$ 16,022,028	$ 63,424,368	4.38%
2009	$ 15,867,286	$ 15,223,976	$ 15,636,167	$ 15,338,235	$ 62,065,664	-2.14%
2010	$ 15,029,686	$ 12,438,476	$ 12,282,222	$ 12,638,549	$ 52,388,933	-15.59%
2011	$ 12,343,515	$ 12,143,873	$ 12,184,742	$ 12,761,792	$ 49,433,921	-5.64%
2012	$ 12,472,719	$ 12,625,582	$ 14,337,379	$ 14,297,112	$ 53,732,792	8.70%
2013	$ 14,041,750	$ 14,044,882	$ 14,525,457	$ 14,437,390	$ 57,049,479	6.17%
2014	$ 14,027,623	$ 13,888,256	$ 14,296,706	$ 14,727,465	$ 56,940,050	-0.19%
2015	$ 14,766,913	$ 14,803,392	$ 15,129,328	$ 15,034,432	$ 59,734,065	4.91%
FY 14/15 Variance	$ 739,290	$ 915,136	$ 832,622	$ 306,968	$ 2,794,016	
FY 14/15 Variance	5.27%	6.59%	5.82%	2.08%	4.91%