



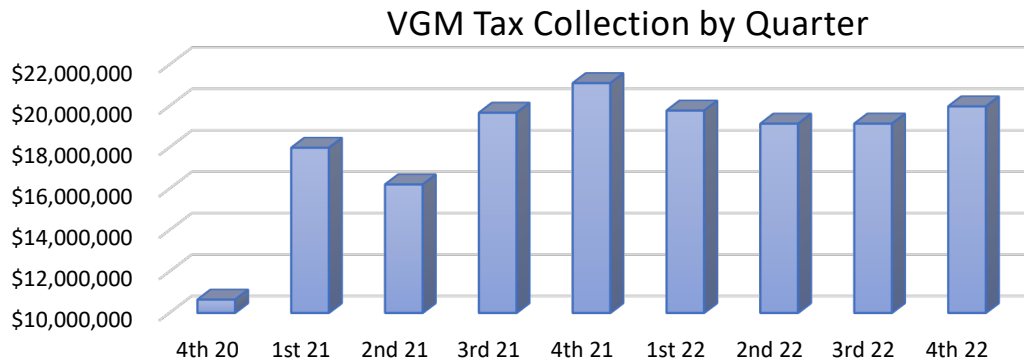
# Gambling Control Division

## Quarterly Information Summary

FY22 4th Quarter Ending June 30, 2022

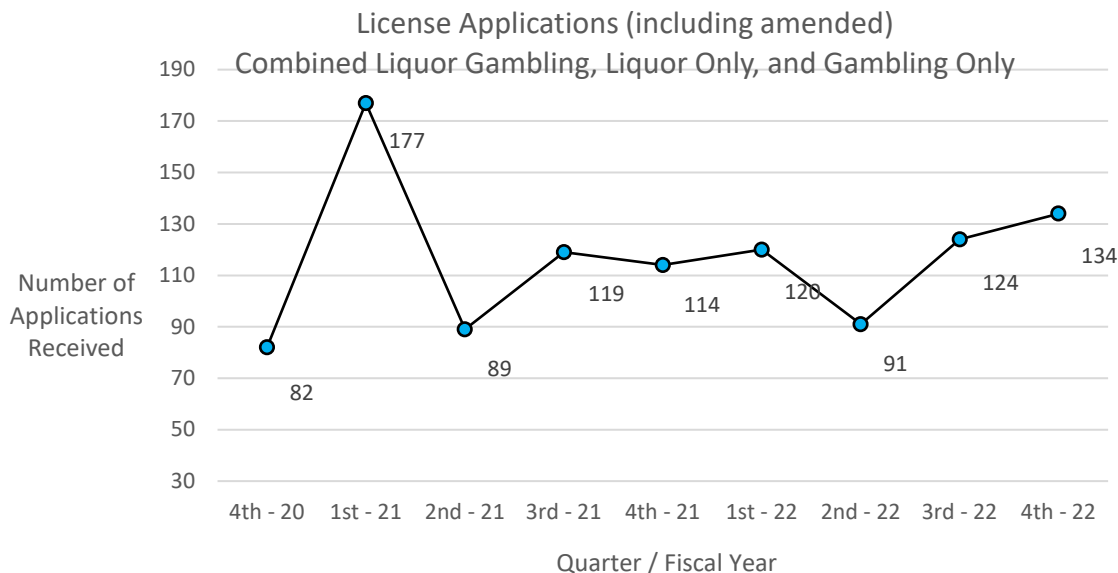
### Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the fourth quarter of fiscal year 2022 (April, May, June) were approximately \$19.9 million. That is a 4% increase from the third quarter FY22 and is a 4% increase in total collections from fiscal year 2021. All VGM tax collections are deposited into the State General Fund.



### Liquor and Gambling License Applications

In the fourth quarter of fiscal year 2022, the Division received 134 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 20 more than the number of applications received during fourth quarter of fiscal year 2021 (18% increase), and 10 more than the number of applications received third quarter fiscal year 2022 (8% increase). Currently, there are approximately 1,395 active gambling operators in Montana.

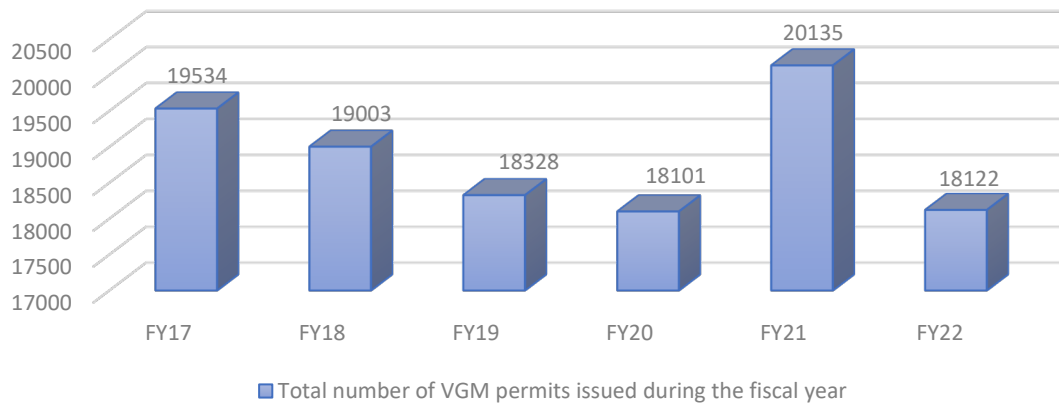


## Video Gambling Machine Permits

Effective July 1<sup>st</sup>, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located, and the balance goes to the Gambling Special Revenue Fund.

During the fourth quarter of fiscal year 2022, 943 video gambling machines permits were issued. This is a 9% decrease from fourth quarter of fiscal year 2021. The total number of video gambling permits during fiscal year 2022 was 18,122. This is an 10% decrease from last fiscal year.

VGM permits by Fiscal Year



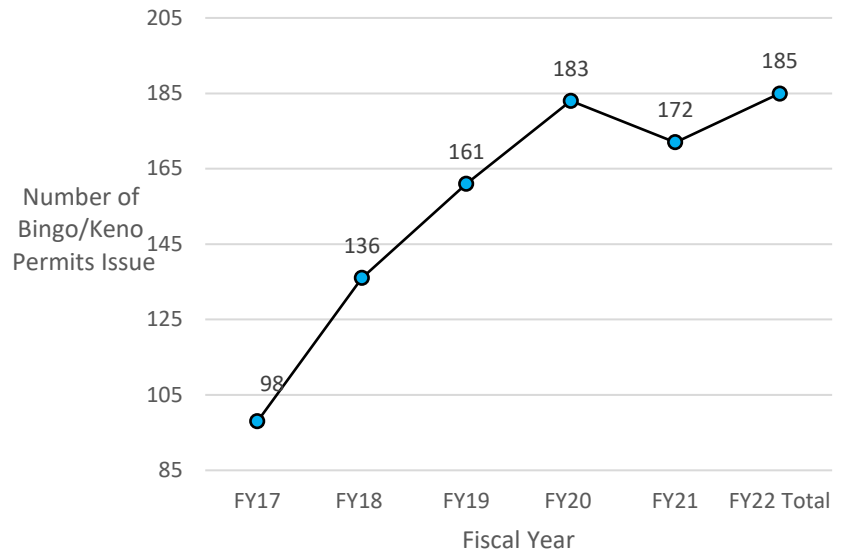
## Live Bingo/Keno

- The total number of bingo and keno permits issued during fiscal year 2022 was 185 (121 Commercial, 64 Exempt), which is 8% more than last fiscal year.

## Special Event Permits

- The division processed 34 Casino Night permits during fiscal year 2022. This is a 25 more permits processed than this time last fiscal year.
- The division processed 220 Calcutta permits during fiscal year 2022. This is 30% more than the number of permits processed last fiscal year.

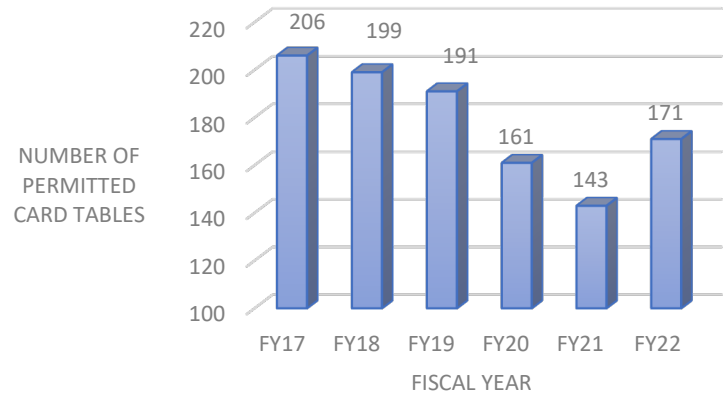
Bingo/Keno Permits



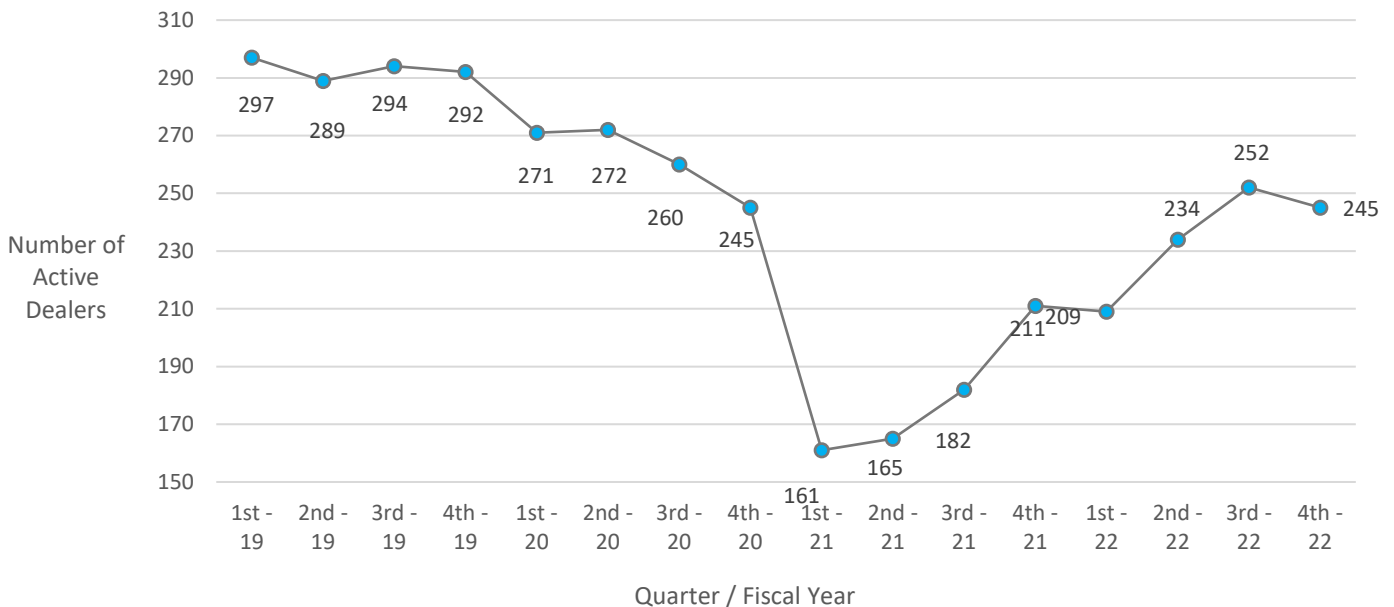
# Live Card Games

- The number of card tables permitted during fiscal year 2022 is 171. This is 20% more than the number processed last fiscal year.
- The number of card dealers licensed during fiscal year 2022 is 245. This is a 16% increase from last fiscal year.
- Through fourth quarter of fiscal year 2022, 92 large-stakes tournament permits were issued. This is 64% more than the number of permits processed in fiscal year 2021.
- Through fourth quarter of fiscal year 2022, 19 small-stakes tournament permits were issued. This is 2 more than the number of permits processed in fiscal year 2021.

Live Card Tables



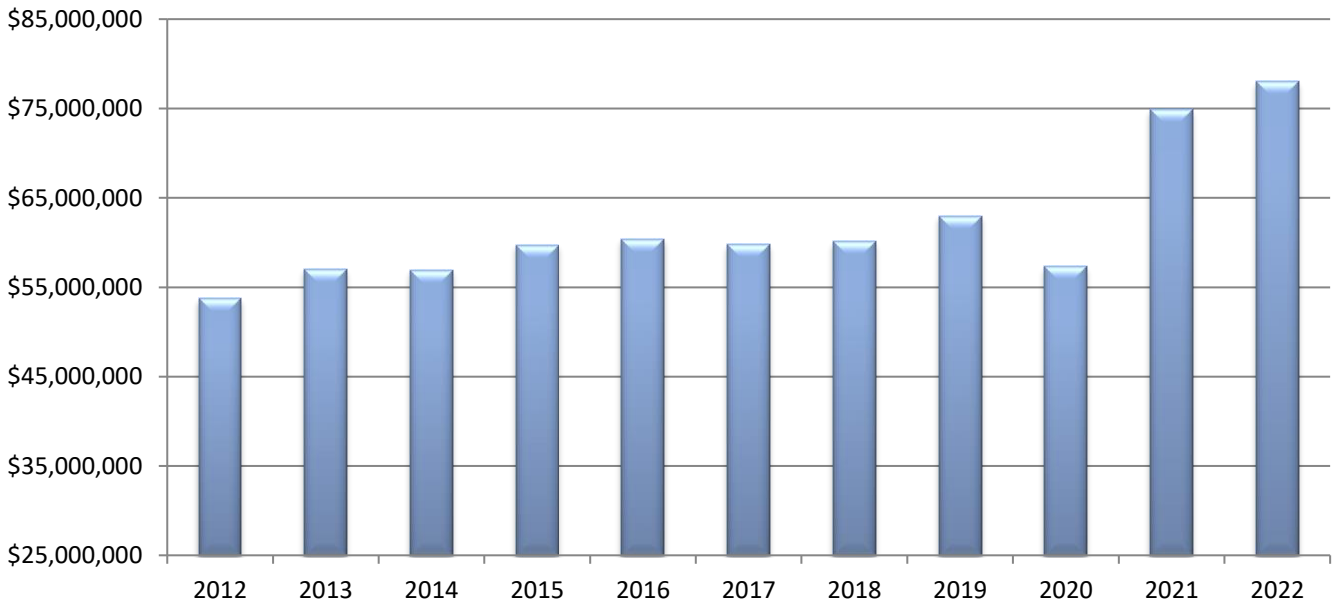
Licensed Card Dealers



## Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
2006	\$ 13,993,833	\$ 13,982,777	\$ 14,630,273	\$ 14,305,508	\$ 56,912,391	6.63%
2007	\$ 14,989,052	\$ 15,051,170	\$ 15,376,547	\$ 15,344,153	\$ 60,760,922	6.76%
2008	\$ 15,799,620	\$ 16,025,235	\$ 15,577,485	\$ 16,022,028	\$ 63,424,368	4.38%
2009	\$ 15,867,286	\$ 15,223,976	\$ 15,636,167	\$ 15,338,235	\$ 62,065,664	-2.14%
2010	\$ 15,029,686	\$ 12,438,476	\$ 12,282,222	\$ 12,638,549	\$ 52,388,933	-15.59%
2011	\$ 12,343,515	\$ 12,143,873	\$ 12,184,742	\$ 12,761,792	\$ 49,433,921	-5.64%
2012	\$ 12,472,719	\$ 12,625,582	\$ 14,337,379	\$ 14,297,112	\$ 53,732,792	8.70%
2013	\$ 14,041,750	\$ 14,044,882	\$ 14,525,457	\$ 14,437,390	\$ 57,049,479	6.17%
2014	\$ 14,027,623	\$ 13,888,256	\$ 14,296,706	\$ 14,727,465	\$ 56,940,050	-0.19%
2015	\$ 14,766,913	\$ 14,803,392	\$ 15,129,328	\$ 15,034,432	\$ 59,734,065	4.91%
2016	\$ 15,244,859	\$ 14,743,220	\$ 15,205,462	\$ 15,198,563	\$ 60,392,104	1.10%
2017	\$ 14,879,310	\$ 14,527,299	\$ 15,165,588	\$ 15,246,843	\$ 59,819,040	-0.95%
2018	\$ 14,915,309	\$ 14,696,447	\$ 14,977,218	\$ 15,564,899	\$ 60,153,873	0.56%
2019	\$ 15,762,583	\$ 15,584,975	\$ 15,491,611	\$ 16,154,506	\$ 62,993,675	4.72%
2020	\$ 16,233,398	\$ 15,916,703	\$ 14,538,598	\$ 10,643,000	\$ 57,331,699	-4.69%
2021	\$ 17,964,848	\$ 16,186,695	\$ 19,654,350	\$ 21,106,385	\$ 74,912,278	30.66%
2022	\$ 19,780,055	\$ 19,145,826	\$ 19,148,791	\$ 19,982,100	\$ 78,056,772	4.20%
<b>FY 21/22 Variance</b>	\$ 1,815,207	\$ 2,959,131	\$ (505,559)	\$ (1,124,285)	\$ 3,144,494	
<b>FY 21/22 Variance</b>	10.10%	18.28%	-2.57%	-5.33%	4.20%	

### Video Gambling Machine Tax Collection by Fiscal Year



**Department of Justice - Gambling Control Division**  
**VGM Tax Comparison**

COUNTY	4th Quarter	4th Quarter	%	3rd Quarter	4th Quarter	%
	2021	2022	Change	2022	2022	Change
BEAVERHEAD	\$ 152,149	\$ 134,048	-12%	\$ 119,355	\$ 134,048	12%
BIG HORN	\$ 185,241	\$ 182,340	-2%	\$ 155,859	\$ 182,340	17%
BLAINE	\$ 71,509	\$ 53,297	-25%	\$ 52,704	\$ 53,297	1%
BROADWATER	\$ 125,711	\$ 166,618	33%	\$ 143,811	\$ 166,618	16%
CARBON	\$ 200,966	\$ 166,571	-17%	\$ 163,011	\$ 166,571	2%
CASCADE	\$ 2,185,022	\$ 1,940,002	-11%	\$ 1,912,913	\$ 1,940,002	1%
CHOUTEAU	\$ 35,968	\$ 44,532	24%	\$ 39,251	\$ 44,532	13%
CUSTER	\$ 323,737	\$ 292,139	-10%	\$ 282,314	\$ 292,139	3%
DANIELS	\$ 20,248	\$ 19,505	-4%	\$ 18,443	\$ 19,505	6%
DAWSON	\$ 252,619	\$ 253,183	0%	\$ 224,229	\$ 253,183	13%
DEER LODGE	\$ 222,496	\$ 216,123	-3%	\$ 214,999	\$ 216,123	1%
FALLON	\$ 51,980	\$ 51,324	-1%	\$ 46,167	\$ 51,324	11%
FERGUS	\$ 189,404	\$ 171,020	-10%	\$ 175,943	\$ 171,020	-3%
FLATHEAD	\$ 2,103,501	\$ 2,038,686	-3%	\$ 1,918,354	\$ 2,038,686	6%
GALLATIN	\$ 1,357,929	\$ 1,358,882	0%	\$ 1,304,797	\$ 1,358,882	4%
GLACIER	\$ 160,182	\$ 140,760	-12%	\$ 145,839	\$ 140,760	-3%
GOLDEN VALLEY	\$ 11,613	\$ 8,670	-25%	\$ 8,940	\$ 8,670	-3%
GRANITE	\$ 18,712	\$ 18,590	-1%	\$ 16,595	\$ 18,590	12%
HILL	\$ 356,550	\$ 316,196	-11%	\$ 318,034	\$ 316,196	-1%
JEFFERSON	\$ 158,029	\$ 146,002	-8%	\$ 131,300	\$ 146,002	11%
JUDITH BASIN	\$ 27,226	\$ 21,475	-21%	\$ 26,164	\$ 21,475	-18%
LAKE	\$ 23,011	\$ 22,292	-3%	\$ 17,358	\$ 22,292	28%
LEWIS AND CLARK	\$ 1,574,093	\$ 1,530,726	-3%	\$ 1,458,116	\$ 1,530,726	5%
LIBERTY	\$ 7,369	\$ 4,107	-44%	\$ 6,683	\$ 4,107	-39%
LINCOLN	\$ 383,885	\$ 384,834	0%	\$ 335,557	\$ 384,834	15%
MADISON	\$ 68,812	\$ 73,082	6%	\$ 73,939	\$ 73,082	-1%
MCCONE	\$ 19,059	\$ 18,993	0%	\$ 15,957	\$ 18,993	19%
MEAGHER	\$ 32,505	\$ 31,897	-2%	\$ 26,145	\$ 31,897	22%
MINERAL	\$ 158,250	\$ 147,341	-7%	\$ 119,647	\$ 147,341	23%
MISSOULA	\$ 2,075,566	\$ 1,961,835	-5%	\$ 1,921,248	\$ 1,961,835	2%
MUSSELSHELL	\$ 85,829	\$ 64,441	-25%	\$ 56,409	\$ 64,441	14%
PARK	\$ 331,589	\$ 307,272	-7%	\$ 307,697	\$ 307,272	0%
PHILLIPS	\$ 89,227	\$ 87,837	-2%	\$ 76,280	\$ 87,837	15%
PONDERA	\$ 68,385	\$ 63,724	-7%	\$ 66,726	\$ 63,724	-4%
POWDER RIVER	\$ 26,255	\$ 23,820	-9%	\$ 25,061	\$ 23,820	-5%
POWELL	\$ 125,315	\$ 123,896	-1%	\$ 121,916	\$ 123,896	2%
PRAIRIE	\$ 6,329	\$ 8,039	27%	\$ 6,194	\$ 8,039	30%
RAVALLI	\$ 547,738	\$ 517,375	-6%	\$ 466,613	\$ 517,375	11%
RICHLAND	\$ 384,820	\$ 338,785	-12%	\$ 358,245	\$ 338,785	-5%
ROOSEVELT	\$ 335,728	\$ 275,269	-18%	\$ 284,197	\$ 275,269	-3%
ROSEBUD	\$ 146,782	\$ 125,045	-15%	\$ 134,554	\$ 125,045	-7%
SANDERS	\$ 199,838	\$ 205,249	3%	\$ 175,965	\$ 205,249	17%
SHERIDAN	\$ 122,594	\$ 107,175	-13%	\$ 99,944	\$ 107,175	7%
SILVER BOW	\$ 1,241,564	\$ 1,100,462	-11%	\$ 1,083,996	\$ 1,100,462	2%
STILLWATER	\$ 149,765	\$ 130,046	-13%	\$ 136,289	\$ 130,046	-5%
SWEET GRASS	\$ 42,461	\$ 46,449	9%	\$ 42,917	\$ 46,449	8%
TETON	\$ 46,024	\$ 40,904	-11%	\$ 43,534	\$ 40,904	-6%
TOOLE	\$ 92,679	\$ 92,915	0%	\$ 83,997	\$ 92,915	11%
VALLEY	\$ 144,515	\$ 142,679	-1%	\$ 135,121	\$ 142,679	6%
WHEATLAND	\$ 34,795	\$ 28,458	-18%	\$ 24,447	\$ 28,458	16%
WIBAUX	\$ 51,272	\$ 48,929	-5%	\$ 55,602	\$ 48,929	-12%
YELLOWSTONE	\$ 4,279,540	\$ 4,163,293	-3%	\$ 3,938,584	\$ 4,163,293	6%
<b>GRAND TOTAL</b>	<b>\$ 21,106,386</b>	<b>\$ 19,957,132</b>	<b>-5%</b>	<b>\$ 19,117,960</b>	<b>\$ 19,957,132</b>	<b>4%</b>

Carter, Garfield, Petroleum, and Treasure County removed when there were two or less licensed establishments

**Department of Justice - Gambling Control Division**  
**VGM Tax Comparison**

CITY	%					
	4th Quarter 2021	4th Quarter 2022	Change	3rd Quarter 2022	4th Quarter 2022	% Change
Belgrade	\$ 301,402	\$ 297,118	-1%	\$ 283,996	\$ 297,118	5%
Billings	\$ 3,882,070	\$ 3,718,810	-4%	\$ 3,539,729	\$ 3,718,810	5%
Bozeman	\$ 758,902	\$ 825,848	9%	\$ 785,541	\$ 825,848	5%
Columbia Falls	\$ 265,649	\$ 258,168	-3%	\$ 242,641	\$ 258,168	6%
Deer Lodge	\$ 117,006	\$ 117,024	0%	\$ 116,082	\$ 117,024	1%
Dillon	\$ 137,180	\$ 115,638	-16%	\$ 109,133	\$ 115,638	6%
Glendive	\$ 249,308	\$ 247,988	-1%	\$ 221,207	\$ 247,988	12%
Great Falls	\$ 1,809,613	\$ 1,577,491	-13%	\$ 1,555,043	\$ 1,577,491	1%
Hamilton	\$ 283,341	\$ 286,243	1%	\$ 255,612	\$ 286,243	12%
Havre	\$ 306,714	\$ 277,051	-10%	\$ 276,315	\$ 277,051	0%
Helena	\$ 1,120,623	\$ 1,105,717	-1%	\$ 1,075,744	\$ 1,105,717	3%
Kalispell	\$ 1,108,802	\$ 1,070,302	-3%	\$ 1,019,990	\$ 1,070,302	5%
Laurel	\$ 294,889	\$ 288,104	-2%	\$ 285,673	\$ 288,104	1%
Lewistown	\$ 167,317	\$ 145,853	-13%	\$ 157,055	\$ 145,853	-7%
Livingston	\$ 286,361	\$ 263,042	-8%	\$ 268,806	\$ 263,042	-2%
Miles City	\$ 285,086	\$ 259,307	-9%	\$ 245,963	\$ 259,307	5%
Missoula	\$ 1,662,190	\$ 1,608,357	-3%	\$ 1,561,040	\$ 1,608,357	3%
Sidney	\$ 242,249	\$ 232,576	-4%	\$ 235,325	\$ 232,576	-1%
Whitefish	\$ 234,952	\$ 206,205	-12%	\$ 209,634	\$ 206,205	-2%