

NRDP PROJECTS FUNDED THROUGH 7/1/11 (Includes 2010 grants approved by the Gov. in June 2011)

Project	Year Funded	Amount Approved	Amount Expended	Amount to be spent	Type	Status
Anaconda Deer Lodge County						
Anaconda Water Studies	2007	\$107,771.00	\$92,758.95	\$0.00	water supply	completed
Anaconda Water Line	2002-2010	\$13,598,044.00	\$8,777,402.44	\$2,529,974.50	water supply	Years 1-8 complete; Year 9 on-going
Blue Eyed Nellie Moore Acquisition	2009	\$142,500.00	\$142,001.86	\$498.14	acquisition	acquisition complete; 5 year O&M on going 2000 grant completed; 2004 grant extended to 6/11; 2010 grant ongoing
Developing Acid/Heavy Metal Tolerant Releases	2000, 2004, 2010	\$672,644.00	\$416,649.87	\$256,938.91	research	grant ongoing
Dry Cottonwood Creek Ranch PDG	2009	\$23,150.00	\$23,150.00	\$0.00	flow assessment	completed
Hefner Dam PDG	2010	\$24,750.00	\$24,750.00	\$0.00	recreation	completed
Instream Flow Protection PDG	2009	\$25,000.00	\$20,887.79	\$0.00	flow assessment	completed
Lost Creek Watershed	2000	\$518,382.00	\$518,382.00	\$0.00	stream restoration	completed
Meyers Dam PDG	2002	\$11,710.00	\$11,709.85	\$0.00	fish passage	completed
Opportunity Groundwater Injury Assesment PDG	2001	\$309,268.00	\$77,273.39	\$0.00	water supply	completed
Stuart Mill Bay Acquisition	2002	\$2,000,000.00	\$1,998,838.88	\$0.00	acquisition	completed
Stucky Ridge / Jamison	2008	\$265,335.00	\$265,300.00	\$0.00	acquisition	completed
Twin Lakes Diversion PDG	2002	\$11,056.00	\$11,056.61	\$0.00	fish passage	completed
Warm Springs Pond Improvements	2008, 2009	\$97,577.00	\$74,452.40	\$22,594.79	recreation	2008 grant completed; 2009 grant active
Washoe Park PDG	2010	\$25,000.00	\$24,977.50	\$0.00	recreation	completed
Watershed Land Acquisition	2000, 2001	\$5,831,904.00	\$5,831,597.91	\$0.00	acquisition	completed work and final report completed; final payment pending on flow study
West Side Ditch and Flow Study	2008, 2010	\$50,000.00	\$46,660.34	\$3,339.66	flow assessment	flow study
Totals		\$23,714,091.00	\$18,357,849.79	\$2,813,346.00		
Granite County						
Antelope Creek	2001	\$10,000.00	\$8,675.65	\$0.00	stream restoration	completed
Douglas Creek PDG	2001, 2004	\$35,000.00	\$16,135.95	\$0.00	recreation	completed
Flint Creek	2006	\$7,000.00	\$7,000.00	\$0.00	flow assessment	completed
Limestone Ridge PDG	2009	\$22,589.00	\$13,939.00	\$0.00	acquisition	completed
Peterson Ranch Conservation Easement	2009	\$334,125.00	\$294,000.00	\$0.00	acquisition	acquisition completed; final report and trail work pending
Restoring Fish in East Fork Rock Creek	2009	\$370,000.00	\$122,198.01	\$247,801.99	fish passage	ongoing
State of Georgetown Lake	2007, 2008	\$114,985.00	\$63,323.30	\$51,661.70	assessment	PDG complete; assessment on-going
Upper Willow Creek Restoration	2002, 2003	\$307,758.00	\$301,610.00	\$0.00	stream restoration	completed
Z-4 Easement	2000	\$10,000.00	\$10,295.60	\$0.00	acquisition	completed
Totals		\$1,211,457.00	\$837,177.51	\$299,463.69		

Project	Year Funded	Amount Approved	Amount Expended	Amount to be spent	Type	Status
Missoula County						
Bird Banding Education	2006, 2009	\$124,995.00	\$124,948.99	\$0.00	education	completed
Bonner Pedestrian Bridge	2006	\$975,652.00	\$975,652.00	\$0.00	recreation	completed
Madsen Easement PDG	2006	\$25,000.00	\$25,000.00	\$0.00	acquisition	completed
Milltown Bridge Pier and Log Removal	2009	\$262,177.00	\$108,853.51	\$153,323.49	stream restoration	on going
Milltown Education PDG	2006	\$23,914.00	\$23,914.00	\$0.00	education	completed
Milltown Land Acquisition	2006, 2008	\$595,628.00	\$586,200.00	\$0.00	acquisition	completed
Milltown Sediment Removal	2006, 2007	\$2,819,072.00	\$2,818,531.93	\$0.00	stream restoration	completed
Milltown/Two Rivers Recreational Facilities and Access	2009	\$2,663,749.00	\$791,637.66	\$1,872,111.34	recreation	3 of 4 parcels acquired; park development ongoing
Osprey PDG	2008	\$25,000.00	\$24,998.83	\$0.00	research	completed
U of M Database	2000	\$9,550.00	\$4,357.52	\$0.00	research	completed
Total		\$7,524,737.00	\$5,484,094.44	\$2,025,434.83		
Powell County						
2008 Cottonwood Creek Flow Study PDG	2008	\$90,377.00	\$84,785.26	\$0.00	flow assessment	completed
2010 Cottonwood Creek	2010	\$289,647.00	\$166,098.44	\$123,548.56	flow augmentation watershed	on going
East Deer Lodge Valley	2001, 2003	\$544,751.00	\$424,013.11	\$0.00	improvements	completed
Garrison Trails PDG	2008	\$24,974.00	\$4,605.00	\$20,369.00	recreation	on going
Johnson / Cottonwood Creek Trail	2006, 2007	\$633,015.00	\$552,485.29	\$80,529.71	recreation	2006 PDG completed; 2007 grant on going 2002, 2003 completed; 2006 - work completed; monitoring
Little Blackfoot River	2002, 2003, 2006	\$266,044.00	\$231,254.18	\$34,539.82	stream restoration	ongoing
Little Blackfoot Flow Study (Middle)	2006	\$25,000.00	\$25,000.00	\$0.00	flow assessment	completed
Lower Little Blackfoot Flow Study	2007	\$25,000.00	\$24,102.22	\$0.00	flow assessment	completed
Manley Conservation Easement	2000	\$608,048.00	\$608,048.00	\$0.00	acquisition	completed
Otter Distribution	2009	\$26,456.58	\$22,404.04	\$4,052.54	research	on going
Paracini Pond	2008, 2009	\$1,201,905.00	\$1,166,172.71	\$35,732.29	acquisition	acquisition complete; O&M on going
Racetrack Creek Flow Restoration	2010	\$500,000.00	\$245,500.00	\$254,500.00		
Spotted Dog	2010	\$16,574,009.00	\$15,333,899.89	\$1,240,109.11	acquisition	acquisition completed; O&M on going
Vanisko PDG	2007	\$20,140.00	\$18,140.00	\$0.00	acquisition	completed
Totals		\$20,829,366.58	\$18,906,508.14	\$1,793,381.03		
Silver Bow County						
Basin Dam Rehabilitation	2003	\$503,006.00	\$503,006.00	\$0.00	water supply	completed
Basin Wide Wetland Riparian Mapping	2006	\$71,400.00	\$71,395.67	\$0.00	assessment	completed
Big Butte Acquisition	2004, 2005	\$687,842.00	\$568,768.67	\$119,073.33	acquisition	majority of parcels acquired; other work on-going
Big Hole Diversion Dam Replacement	2008	\$3,714,833.00	\$3,553,575.94	\$0.00	water supply	completed
Big Hole River Pump Station Replacement	2010	\$3,500,000.00	\$0.00	\$3,500,000.00	water supply	on going
Big Hole Transmission Line	2007-2010	\$8,721,882.00	\$5,059,655.64	\$3,285,784.72	water supply	years 1- 3 completed; year 4 ongoing
Bighorn Reach A Reveg	2000	\$110,800.00	\$81,201.24	\$29,598.76	stream restoration	work completed; final report & invoice pending
Browns Gulch Education PDG	2007	\$17,602.00	\$15,260.50	\$0.00	education	completed
Browns Gulch Watershed Assessment	2004	\$143,404.00	\$142,492.50	\$0.00	assessment	completed
Butte Water Metering	2008	\$273,600.00	\$230,378.49	\$43,221.51	water supply	on going
Butte Water Master Plan	2005	\$174,634.00	\$170,285.00	\$0.00	water supply	completed
Butte Waterline	2001-2010	\$17,414,083.00	\$14,184,233.77	\$1,898,607.73	water supply	Years 1-9 completed and closed; Year 10 ongoing
Childrens Fishing Pond PDG/ Full Project	2008 /2010	\$1,225,000.00	\$37,483.20	\$1,187,516.80	recreation	2008 PDG work completed; 2010 project ongoing
Clark Fork Watershed Education	2003, 2005	\$721,051.68	\$721,051.68	\$0.00	education	grants completed; contracted service on-going
Duhamme Acquisition	2003, 2005	\$1,668,557.00	\$1,623,692.29	\$44,477.47	acquisition	acquisition completed; O&M on going

Silver Bow County cont...

Project	Year Funded	Amount Approved	Amount Expended	Amount to be spent	Type	Status
German Gulch Watershed	2002, 2004, 2005	\$925,712.00	\$492,572.43	\$433,055.91	stream restoration & recreation & flow	2002 & 2004 grants completed; 2005 grant on-going
High Service Tank Replacement	2004	\$1,192,802.00	\$1,192,802.00	\$0.00	water supply	completed
Lower Browns Gulch Mang.	2009	\$25,000.00	\$25,000.00	\$0.00	flow	completed
Maud S Canyon Trail / Open Space	2010	\$62,040.00	\$0.00	\$62,040.00	recreation	on going
Ramsey School	2004	\$16,151.00	\$16,076.35	\$0.00	education	completed
Restoration Native Plant Diversity (MT Tech)	2008	\$628,175.00	\$404,294.90	\$223,880.10	research stream restoration & recreation & flow	on going
Silver Bow Creek Greenway	2000-02; 2005-09	\$15,564,924.00	\$9,888,092.14	\$5,696,667.65	recreation & flow	on going
Thompson Park Improvement	2007	\$988,402.00	\$565,939.23	\$422,462.77	recreation	on going
Totals		\$58,350,900.68	\$39,547,257.64	\$16,946,386.75		
Grant Totals		\$111,630,552.26	\$83,132,887.52	\$23,878,012.30		