

Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
1999	\$9,456,531	\$9,265,010	\$9,393,025	\$9,910,342	\$38,026,907	
2000	\$10,067,244	\$9,969,380	\$10,336,838	\$10,198,751	\$40,574,213	6.70%
2001	\$10,453,723	\$10,031,539	\$10,490,969	\$10,598,692	\$41,576,924	2.47%
2002	\$10,878,094	\$10,795,923	\$10,866,994	\$11,164,102	\$43,707,115	5.12%
2003	\$10,930,037	\$11,478,844	\$11,677,029	\$12,047,838	\$46,133,748	5.55%
2004	\$12,421,994	\$12,147,666	\$12,692,531	\$12,811,980	\$50,074,170	8.54%
2005	\$13,158,607	\$13,125,315	\$13,406,015	\$13,681,855	\$53,371,792	6.59%
2006	\$13,993,833	\$13,982,777	\$14,630,273	\$14,305,508	\$56,912,391	6.63%
2007	\$14,989,052	\$15,051,170	\$15,376,547	\$15,344,153	\$60,760,922	6.76%
2008	\$15,799,620	\$16,025,235	\$15,577,485	\$16,022,028	\$63,424,368	4.38%
2009	\$15,867,286	\$15,223,976	\$15,636,167	\$15,338,235	\$62,065,664	-2.14%
2010	\$15,029,686	\$12,438,476	\$12,282,222	\$12,638,549	\$52,388,933	-15.59%
2011	\$12,343,515	\$12,143,873	\$12,184,742	\$12,761,792	\$49,433,921	-5.64%
2012	\$12,472,719	\$12,625,582	\$14,337,379	\$14,297,112	\$53,732,792	8.70%
FY 11/12 Variance	\$ 129,204	\$ 481,709	\$ 2,152,637	\$ 1,535,320	\$ 4,298,870	
FY 11/12 Variance	1.05%	3.97%	17.67%	12.03%	8.70%	

VGM Tax Collection by Quarter

