



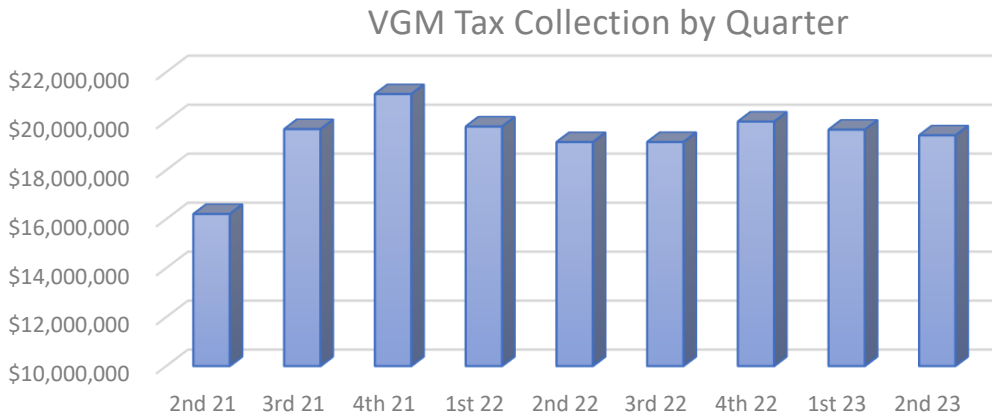
# Gambling Control Division

## Quarterly Information Summary

FY23 2nd Quarter Ending December 31, 2022

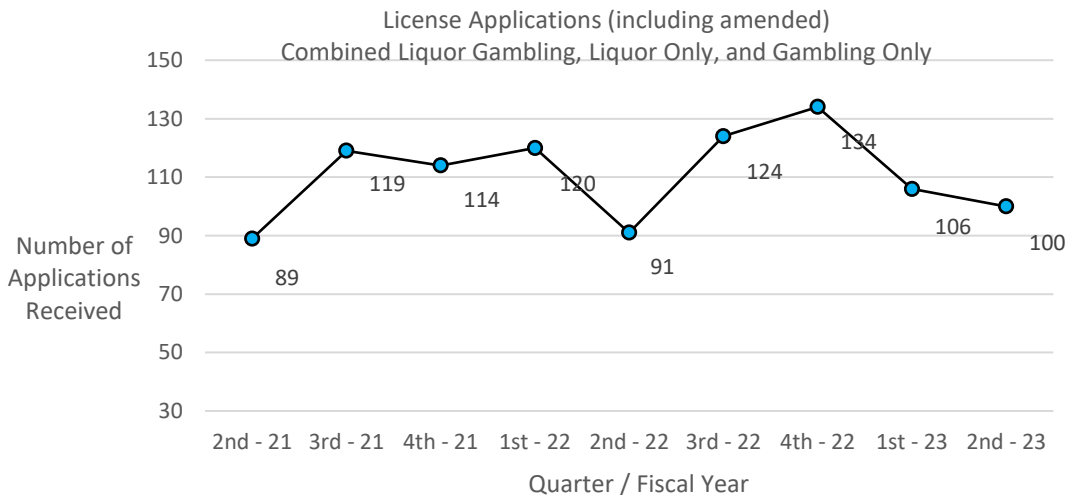
### Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the second quarter of fiscal year 2023 (October, November, December) were approximately \$19.4 million. That is a 1% decrease from the first quarter FY23 and is a 1% increase in total collections from second quarter of fiscal year 2022. All VGM tax collections are deposited into the State General Fund.



### Liquor and Gambling License Applications

In the second quarter of fiscal year 2023, the Division received 100 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 9 more than the number of applications received during second quarter of fiscal year 2022 (9% increase), and 6 less than the number of applications received first quarter fiscal year 2023 (5% decrease). Currently, there are approximately 1,319 active gambling operators in Montana.

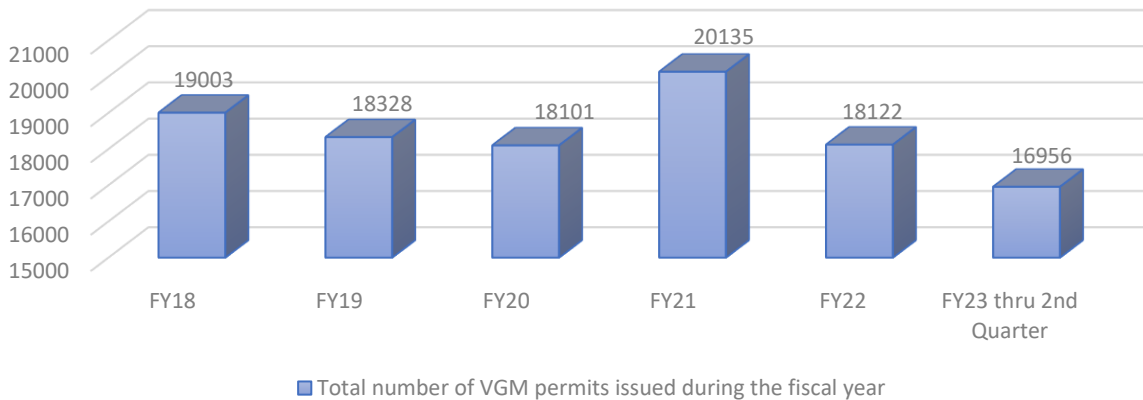


## Video Gambling Machine Permits

Effective July 1<sup>st</sup>, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located, and the balance goes to the Gambling Special Revenue Fund.

During the second quarter of fiscal year 2023, 529 video gambling machine permits were issued. This is a 17% decrease from second quarter FY22.

VGM permits by Fiscal Year



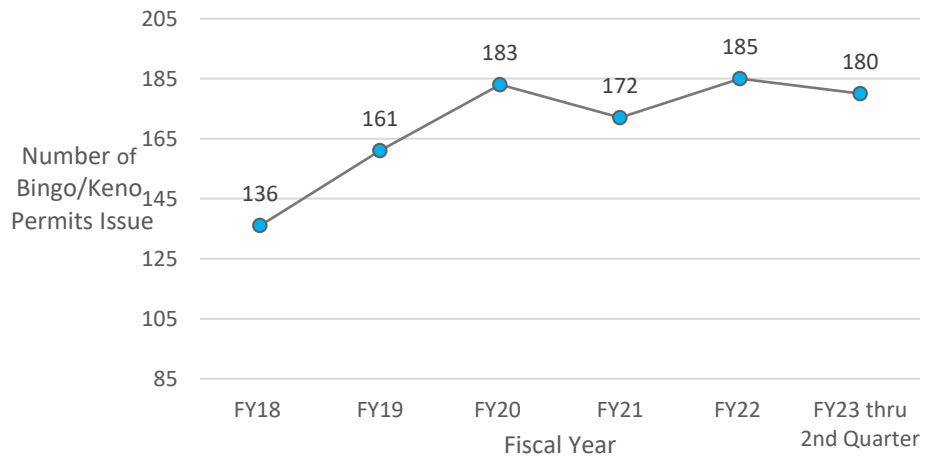
## Live Bingo/Keno

- The total number of bingo and keno permits issued through fiscal year 2023 is 180 (128 Commercial, 52 Exempt), which is a 6% increase from second quarter last fiscal year.

## Special Event Permits

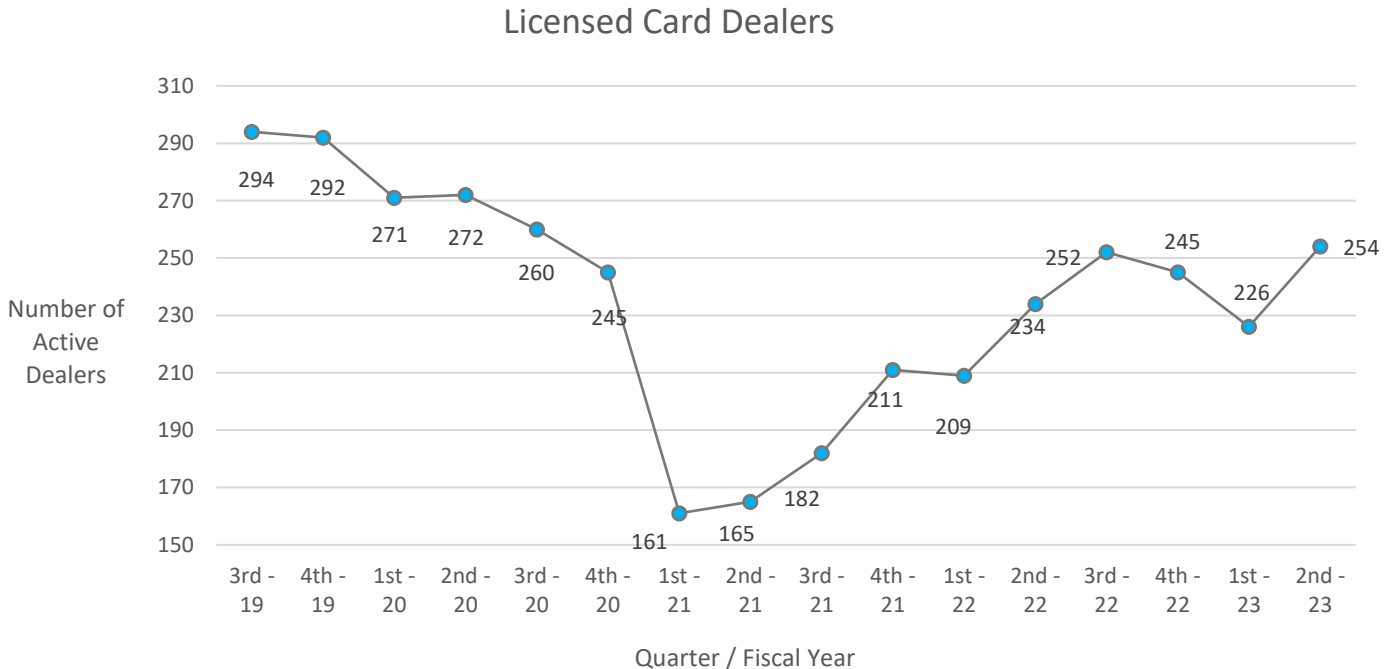
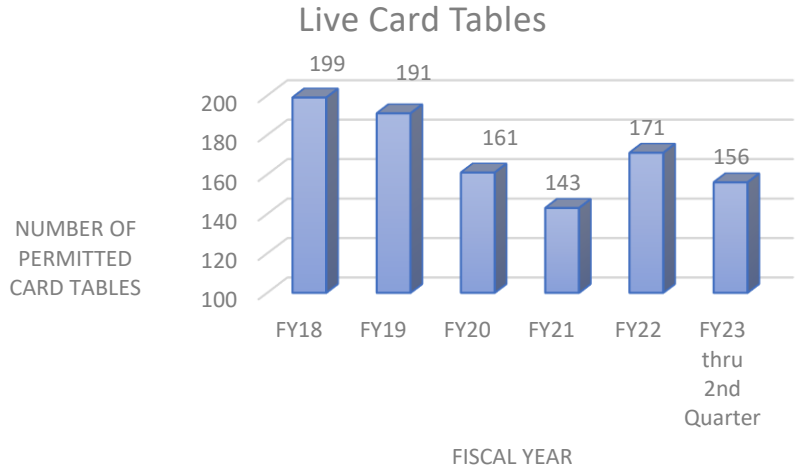
- The division processed 14 Casino Night permits during the second quarter of fiscal year 2023. 13 permits were processed this time last fiscal year.
- The division processed 17 Calcutta permits during the second quarter of fiscal year 2023. This is 15% less than the number of permits processed this time last fiscal year.

Bingo/Keno Permits



# Live Card Games

- The number of card tables permitted through fiscal year 2023 is 156. This is 3% more than the number processed this time last fiscal year.
- The number of card dealers licensed through fiscal year 2023 is 254. This is an 8% increase from this time last fiscal year.
- Through second quarter of fiscal year 2023, 36 large-stakes tournament permits were issued. 16 permits were processed through this time during fiscal year 2022.
- Through second quarter of fiscal year 2023, 1 small-stakes tournament permit was issued. This is 1 more permit processed than this time during fiscal year 2022.



**Department of Justice - Gambling Control Division**  
**VGM Tax Comparison**

COUNTY	2nd Quarter	2nd Quarter	%	1st Quarter	2nd Quarter	%
	2022	2023	Change	2023	2023	Change
BEAVERHEAD	\$ 143,739	\$ 154,103	7%	\$ 169,080	\$ 154,103	-9%
BIG HORN	\$ 171,764	\$ 151,812	-12%	\$ 157,877	\$ 151,812	-4%
BLAINE	\$ 61,052	\$ 49,537	-19%	\$ 52,145	\$ 49,537	-5%
BROADWATER	\$ 156,790	\$ 140,285	-11%	\$ 154,403	\$ 140,285	-9%
CARBON	\$ 164,890	\$ 157,511	-4%	\$ 183,569	\$ 157,511	-14%
CASCADE	\$ 1,881,729	\$ 1,995,653	6%	\$ 1,983,266	\$ 1,995,653	1%
CHOUTEAU	\$ 39,853	\$ 44,023	10%	\$ 39,141	\$ 44,023	12%
CUSTER	\$ 286,862	\$ 282,412	-2%	\$ 244,070	\$ 282,412	16%
DANIELS	\$ 23,365	\$ 14,602	-38%	\$ 18,483	\$ 14,602	-21%
DAWSON	\$ 249,165	\$ 241,590	-3%	\$ 238,944	\$ 241,590	1%
DEER LODGE	\$ 208,655	\$ 209,728	1%	\$ 226,659	\$ 209,728	-7%
FALLON	\$ 48,005	\$ 50,118	4%	\$ 45,719	\$ 50,118	10%
FERGUS	\$ 181,452	\$ 172,321	-5%	\$ 179,746	\$ 172,321	-4%
FLATHEAD	\$ 1,911,639	\$ 1,965,559	3%	\$ 2,028,048	\$ 1,965,559	-3%
GALLATIN	\$ 1,247,918	\$ 1,383,716	11%	\$ 1,390,826	\$ 1,383,716	-1%
GLACIER	\$ 129,560	\$ 123,318	-5%	\$ 112,355	\$ 123,318	10%
GOLDEN VALLEY	\$ 10,523	\$ 8,755	-17%	\$ 10,577	\$ 8,755	-17%
GRANITE	\$ 20,897	\$ 24,729	18%	\$ 21,343	\$ 24,729	16%
HILL	\$ 335,037	\$ 320,447	-4%	\$ 285,991	\$ 320,447	12%
JEFFERSON	\$ 131,330	\$ 139,072	6%	\$ 146,865	\$ 139,072	-5%
JUDITH BASIN	\$ 23,273	\$ 17,646	-24%	\$ 27,897	\$ 17,646	-37%
LAKE	\$ 20,086	\$ 20,053	0%	\$ 24,840	\$ 20,053	-19%
LEWIS AND CLARK	\$ 1,388,892	\$ 1,423,723	3%	\$ 1,466,784	\$ 1,423,723	-3%
LIBERTY	\$ 6,490	\$ 4,794	-26%	\$ 3,315	\$ 4,794	45%
LINCOLN	\$ 324,201	\$ 335,493	3%	\$ 380,335	\$ 335,493	-12%
MADISON	\$ 86,544	\$ 76,206	-12%	\$ 94,889	\$ 76,206	-20%
MCCONE	\$ 17,580	\$ 18,996	8%	\$ 18,589	\$ 18,996	2%
MEAGHER	\$ 30,043	\$ 35,251	17%	\$ 35,398	\$ 35,251	0%
MINERAL	\$ 123,115	\$ 119,014	-3%	\$ 153,563	\$ 119,014	-22%
MISSOULA	\$ 1,891,875	\$ 1,841,824	-3%	\$ 1,899,194	\$ 1,841,824	-3%
MUSSELSHELL	\$ 68,848	\$ 74,776	9%	\$ 64,274	\$ 74,776	16%
PARK	\$ 321,093	\$ 336,044	5%	\$ 324,128	\$ 336,044	4%
PHILLIPS	\$ 79,429	\$ 78,857	-1%	\$ 83,461	\$ 78,857	-6%
PONDERA	\$ 62,818	\$ 65,201	4%	\$ 65,732	\$ 65,201	-1%
POWDER RIVER	\$ 28,370	\$ 24,819	-13%	\$ 25,654	\$ 24,819	-3%
POWELL	\$ 124,411	\$ 130,971	5%	\$ 120,897	\$ 130,971	8%
PRAIRIE	\$ 7,712	\$ 7,865	2%	\$ 7,619	\$ 7,865	3%
RAVALLI	\$ 476,037	\$ 493,308	4%	\$ 488,648	\$ 493,308	1%
RICHLAND	\$ 333,157	\$ 375,833	13%	\$ 341,623	\$ 375,833	10%
ROOSEVELT	\$ 272,230	\$ 281,674	3%	\$ 299,024	\$ 281,674	-6%
ROSEBUD	\$ 147,641	\$ 126,494	-14%	\$ 135,407	\$ 126,494	-7%
SANDERS	\$ 172,817	\$ 181,533	5%	\$ 211,886	\$ 181,533	-14%
SHERIDAN	\$ 98,049	\$ 100,820	3%	\$ 97,178	\$ 100,820	4%
SILVER BOW	\$ 1,085,442	\$ 1,067,430	-2%	\$ 1,081,564	\$ 1,067,430	-1%
STILLWATER	\$ 137,208	\$ 130,949	-5%	\$ 142,152	\$ 130,949	-8%
SWEET GRASS	\$ 44,902	\$ 50,722	13%	\$ 50,411	\$ 50,722	1%
TETON	\$ 40,537	\$ 37,806	-7%	\$ 41,813	\$ 37,806	-10%
TOOLE	\$ 89,720	\$ 80,520	-10%	\$ 88,107	\$ 80,520	-9%
VALLEY	\$ 135,956	\$ 141,921	4%	\$ 162,785	\$ 141,921	-13%
WHEATLAND	\$ 29,681	\$ 31,693	7%	\$ 33,172	\$ 31,693	-4%
WIBAUX	\$ 39,966	\$ 44,176	11%	\$ 51,610	\$ 44,176	-14%
YELLOWSTONE	\$ 3,962,873	\$ 4,004,287	1%	\$ 3,912,640	\$ 4,004,287	2%
<b>GRAND TOTAL</b>	<b>\$ 19,075,221</b>	<b>\$ 19,389,990</b>	<b>1.7%</b>	<b>\$ 19,623,696</b>	<b>\$ 19,389,990</b>	<b>-1.2%</b>

Carter, Garfield, Petroleum, and Treasure County removed when there were two or less licensed establishments

**Department of Justice - Gambling Control Division**  
**VGM Tax Comparison**

CITY	%					
	2nd Quarter 2022	2nd Quarter 2023	Change	1st Quarter 2023	2nd Quarter 2023	% Change
Belgrade	\$ 273,275	\$ 304,983	12%	\$ 305,553	\$ 304,983	-0.2%
Billings	\$ 3,576,508	\$ 3,539,802	-1%	\$ 3,455,827	\$ 3,539,802	2%
Bozeman	\$ 752,995	\$ 834,220	11%	\$ 794,833	\$ 834,220	5%
Columbia Falls	\$ 228,843	\$ 255,708	12%	\$ 262,837	\$ 255,708	-3%
Deer Lodge	\$ 117,949	\$ 124,702	6%	\$ 113,383	\$ 124,702	10%
Dillon	\$ 130,141	\$ 135,717	4%	\$ 150,021	\$ 135,717	-10%
Glendive	\$ 242,378	\$ 237,296	-2%	\$ 234,818	\$ 237,296	1%
Great Falls	\$ 1,530,893	\$ 1,612,604	5%	\$ 1,598,118	\$ 1,612,604	0.9%
Hamilton	\$ 256,431	\$ 270,947	6%	\$ 259,687	\$ 270,947	4%
Havre	\$ 279,364	\$ 275,097	-2%	\$ 244,587	\$ 275,097	12%
Helena	\$ 989,856	\$ 1,037,039	5%	\$ 1,052,114	\$ 1,037,039	-1%
Kalispell	\$ 1,017,345	\$ 1,030,249	1%	\$ 1,011,671	\$ 1,030,249	2%
Laurel	\$ 294,745	\$ 279,471	-5%	\$ 270,104	\$ 279,471	3%
Lewistown	\$ 159,822	\$ 152,523	-5%	\$ 160,668	\$ 152,523	-5%
Livingston	\$ 282,373	\$ 300,969	7%	\$ 286,255	\$ 300,969	5%
Miles City	\$ 249,772	\$ 282,412	13%	\$ 244,070	\$ 282,412	16%
Missoula	\$ 1,544,576	\$ 1,480,679	-4%	\$ 1,501,304	\$ 1,480,679	-1%
Sidney	\$ 208,130	\$ 238,986	15%	\$ 219,482	\$ 238,986	9%
Whitefish	\$ 198,251	\$ 239,654	21%	\$ 258,483	\$ 239,654	-7%

## Fiscal Year Comparison of Video Gambling Machine Tax Collections

Fiscal Year	Quarter / Tax Collections					Percent Change
	1	2	3	4	Total	
2007	\$ 14,989,052	\$ 15,051,170	\$ 15,376,547	\$ 15,344,153	\$ 60,760,922	6.76%
2008	\$ 15,799,620	\$ 16,025,235	\$ 15,577,485	\$ 16,022,028	\$ 63,424,368	4.38%
2009	\$ 15,867,286	\$ 15,223,976	\$ 15,636,167	\$ 15,338,235	\$ 62,065,664	-2.14%
2010	\$ 15,029,686	\$ 12,438,476	\$ 12,282,222	\$ 12,638,549	\$ 52,388,933	-15.59%
2011	\$ 12,343,515	\$ 12,143,873	\$ 12,184,742	\$ 12,761,792	\$ 49,433,921	-5.64%
2012	\$ 12,472,719	\$ 12,625,582	\$ 14,337,379	\$ 14,297,112	\$ 53,732,792	8.70%
2013	\$ 14,041,750	\$ 14,044,882	\$ 14,525,457	\$ 14,437,390	\$ 57,049,479	6.17%
2014	\$ 14,027,623	\$ 13,888,256	\$ 14,296,706	\$ 14,727,465	\$ 56,940,050	-0.19%
2015	\$ 14,766,913	\$ 14,803,392	\$ 15,129,328	\$ 15,034,432	\$ 59,734,065	4.91%
2016	\$ 15,244,859	\$ 14,743,220	\$ 15,205,462	\$ 15,198,563	\$ 60,392,104	1.10%
2017	\$ 14,879,310	\$ 14,527,299	\$ 15,165,588	\$ 15,246,843	\$ 59,819,040	-0.95%
2018	\$ 14,915,309	\$ 14,696,447	\$ 14,977,218	\$ 15,564,899	\$ 60,153,873	0.56%
2019	\$ 15,762,583	\$ 15,584,975	\$ 15,491,611	\$ 16,154,506	\$ 62,993,675	4.72%
2020	\$ 16,233,398	\$ 15,916,703	\$ 14,538,598	\$ 10,643,000	\$ 57,331,699	-8.99%
2021	\$ 17,964,848	\$ 16,186,695	\$ 19,654,350	\$ 21,106,385	\$ 74,912,278	30.66%
2022	\$ 19,780,055	\$ 19,145,826	\$ 19,148,791	\$ 19,982,100	\$ 78,056,772	4.20%
2023	\$ 19,652,183	\$ 19,421,513			\$ 39,073,696	
<b>FY 22/23 Variance</b>	\$ (127,872)	\$ 275,687				
<b>FY 22/23 Variance</b>	-0.65%	1.44%	0.00%	0.00%	0.00%	

### Video Gambling Machine Tax Collection by Fiscal Year

