

The very first order of Arbitrator cameras was in 2012 with 60 units. Through the subsequent years, as funding became available, MHP purchased additional units and upgraded to the current model of units. MHP has not had the budget for a fleet purchase. The below table shows the approximate annual replacement costs to the vehicle camera hardware. New equipment is brand new purchased for a vehicle and maintenance costs are replacements for a portion of the system that malfunctioned.

Fiscal Year	New Equipment	Maintenance	Total
2021	\$62,250 (15 units * \$4,150 per unit)	\$5,151	\$67,401
2022	\$42,500 (10 units * \$4,150 per unit)	\$6,765	\$49,265
2023	-	\$6,900	\$6,900